



**SFAI** Santa Fe  
Associates  
International

**ASSURANCE KABUL**  
Chartered Accountants

## **AFGHAN WOMEN'S NETWORK (AWN)**

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Audited Financial Statements  
For the Year ended December 21, 2019

### **Contact Us**

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**SFAI AKAS**

## INDEPENDENT AUDITOR'S REPORT

### **Opinion**

We have audited the accompanying financial statements of Afghan Women's Network (the Organization), which comprise the statement of financial position as at 21 December 2019, and the statement of income and expenditure and statement of cash flows for the period 22 December 2018 to 21 December 2019, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Organization as at 21 December 2019, and of its financial performance and its cash flows for the for the period 22 December 2018 to 21 December 2019 in accordance with International Financial Reporting Standards (IFRS).

### **Basis for Opinion**

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Organization in accordance with the ethical requirements that are relevant to our audit of the financial statements in Afghanistan, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### **Other Matter**

The financial statements of the Organization for the year ended 21 December 2018 were audited by another firm of chartered accountants who expressed an unmodified opinion.

### **Responsibilities of Management and Those Charged with Governance for the Financial Statements**

Management is responsible for the preparation and fair presentation of the financial statements in accordance with IFRS, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

The Executive Director of the Organization is responsible for overseeing the Organization's financial reporting process.

### **Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs will always



detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Organization to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

**Date: 01 October 2020**

*Assurance Kabul*  
*Audit Services*  
**Assurance Kabul**  
**Chartered Accountants**  
**Shahid Hameed – FCA**



**AFGHAN WOMEN'S NETWORK  
STATEMENT OF FINANCIAL POSITION  
AS AT 21 DECEMBER 2019**

	NOTE	2019 USD	2018 USD
<b>ASSETS</b>			
<b>Non current assets</b>			
Property and equipment	4	1,838	2,504
<b>Current assets</b>			
Receivable from donors	5	206,166	136,825
Receivable from Partners	6	-	28,321
Cash and bank balances	7	146,495	233,671
		<b>352,661</b>	<b>398,817</b>
<b>TOTAL ASSETS</b>		<b>354,499</b>	<b>401,321</b>
<b>RESERVES AND LIABILITIES</b>			
Accumulated surplus		3,658	47,260
<b>Current liabilities</b>			
Payable to donors	8	696	-
Payable to partners	9	2,926	38,854
Deferred income	10	227,596	220,619
Accrued and other liabilities	11	119,624	94,587
		<b>350,841</b>	<b>354,061</b>
<b>TOTAL RESERVES AND LIABILITIES</b>		<b>354,499</b>	<b>401,321</b>

The annexed notes from 1 to 15 form an integral part of these financial statements.

EXECUTIVE DIRECTOR



FINANCE MANAGER




**AFGHAN WOMEN'S NETWORK  
STATEMENT OF INCOME AND EXPENDITURES  
FOR THE YEAR ENDED 21 DECEMBER 2019**

	NOTE	2019 USD	2018 USD
<b><u>INCOME</u></b>			
Restricted grants	12	941,636	997,429
Unrestricted grants	13	16,280	165,404
AWN's membership fee		958	551
		<u>958,874</u>	<u>1,163,384</u>
<b><u>EXPENDITURE</u></b>			
Expenditure - Restricted grants	14	941,636	997,429
Expenditure - Unrestricted grants	15	15,280	128,740
Administrative Expenditures		45,560	9,369
		<u>1,002,476</u>	<u>1,135,537</u>
<b>SURPLUS / (DEFICIT) FOR THE YEAR</b>		<u>(43,602)</u>	<u>27,847</u>
Accumulated surplus brought forward		47,260	19,413
<b>ACCUMULATED SURPLUS CARRIED FORWARD</b>		<u>3,658</u>	<u>47,260</u>

The annexed notes from 1 to 15 form an integral part of these financial statements.

EXECUTIVE DIRECTOR

FINANCE MANAGER



**SFAI AKAS**

**AFGHAN WOMEN'S NETWORK  
STATEMENT OF CASH FLOWS  
FOR THE YEAR ENDED 21 DECEMBER 2019**

	NOTE	2019 USD	2018 USD
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
Deficit for the period		(43,602)	27,847
Add Back: Depreciation	4	665	939
<b>Deficit before working capital changes</b>		<b>(42,936)</b>	<b>28,786</b>
<b>Changes in working capital</b>			
Receivable from donors		(69,341)	94,888
Receivable from Partners		28,321	(28,321)
Payable to donors		696	(2,375)
Payable to partners		(35,929)	38,854
Increase in fund balance		6,976	(27,427)
Accrued and other liabilities		25,036	4,137
		<b>(44,240)</b>	<b>79,756</b>
<b>NET CHANGE IN CASH AND CASH EQUIVALENTS</b>		<b>(87,176)</b>	<b>108,542</b>
<b>CASH AND CASH EQUIVALENTS AT START OF THE YEAR</b>		<b>233,671</b>	<b>125,130</b>
<b>CASH AND CASH EQUIVALENTS AT THE END OF THE YEAR</b>		<b>146,495</b>	<b>233,671</b>

The annexed notes from 1 to 15 form an integral part of these financial statements.

EXECUTIVE DIRECTOR



FINANCE MANAGER




**AFGHAN WOMEN'S NETWORK  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019**

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**1 STATUS AND NATURE OF ACTIVITIES**

Afghan Women's Network (hereinafter referred to as "the Organization"), is a non profit, non political and non governmental organization. It is registered with the Ministry of Economy, Government of Afghanistan under registration no. 149 dated November 10, 2005.

The aim of the organization is to promote the solidarity among Afghan women and empower them to improve quality of their lives to achieve their rights. The Organization works for the promotion of knowledge and capacity building of women to provide a foundation upon which the future developments of Afghanistan will be built.

**2 BASIS OF PREPARATION**

**2.1 Statement of compliance**

These financial statements have been prepared in accordance with the Organizations' policies and described in Note 3.

**2.2 Basis of measurement**

These financial statements have been prepared on historical cost basis, except monetary assets and liabilities in currency other than reporting currency which are stated as per accounting policy of foreign currency transactions.

**2.3 Functional and presentation currency**

These financial statements have been presented in United States Dollar, which is also the Organization's functional currency.

**2.4 Use of estimates and judgments**

The preparation of financial statements requires management to make judgments, estimates and assumptions that affect the application of accounting policies and the reported amount of assets, liabilities, income and expenses. Actual results may differ from these estimates.

Estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognized in the period in which the estimates are revised and in any future periods affected.

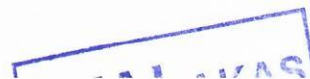
**3 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

**3.1 Equipment**

These are stated at cost less accumulated depreciation and impairment losses, if any. Cost comprises acquisition and other directly attributable costs. An item of equipment is capitalized on the basis of probability of future inflow of economic benefit and the reliability of the cost measurement.

Depreciation is provided by using reducing balance method and charged to statement of income and expenditure to write off the depreciable amount of each category of equipment over its useful life at the rates specified in Note 4. Depreciation is calculated on the annual basis. Full year depreciation is charged in the year of acquisition and no depreciation is charged in the year of disposal.

Maintenance and normal repairs are charged to income as and when incurred; while major renewals and improvements are capitalized. Gains or losses on disposal or retirement of equipment, if any, are taken to the statement of income and expenditure for the year.



**AFGHAN WOMEN'S NETWORK  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019**

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**3.2 Project assets (non-expandable)**

Assets purchased during the year from restricted funds are directly charged as projects expenditure. However, a memorandum record of such assets is maintained for the management purpose.

**3.3 Foreign currency transactions**

Transactions in currencies other than reporting currency are translated into reporting currency by using the exchange rate for latest conversion, hence no exchange gain or loss is realized. Monetary assets and liabilities denominated at the year-end in currencies other than reporting currency are re-measured in reporting currency by applying spot exchange rates of the Da Afghanistan Bank on the statement of financial position date. Exchange gain or loss, if any, arising on the re-measurement of monetary assets and liabilities is dealt within statement of income and expenditure.

**3.4 Taxation**

The Organization, being an NGO itself and funds of the project are not liable to tax in accordance with Article 10 and 14 of The Income Tax Law of Afghanistan 2009.

**3.5 Funds**

Funds are categorized as restricted funds and unrestricted funds. Restricted funds are those funds received from donors for specific projects under the terms and conditions restricting the utilization of funds to specific project purposes only. Therefore only the projects' expenditure is charged to restricted funds. Restricted funds are recognized as income up to the extent of projects' expenditure either. Any excess restricted funds are recognized as fund balance, in case of running projects, or as payable to donors, in case of completed projects. Whereas, excess of projects' expenditure over restricted funds is recognized as receivable from donors. Unrestricted funds are core funds of the Organization which can be used for any purpose without any restriction. Such funds are recognized as income on receipt basis. General, administrative and other expenses are charges to unrestricted funds and excess of unrestricted funds over expenses is recognized as surplus for the period and excess of expenditure over unrestricted funds is recognized as deficit for the period. Surplus / deficit for each period is credited / debited to accumulated surplus.

AWN is exempted from Tax as per the letter number 101382 dated July 20, 2016.

**3.6 Cash and bank balances**

Cash and cash equivalents comprise cash in hand and balances at banks. Cash equivalents are highly liquid investments that are readily convertible to known amounts of cash and which are subject to insignificant risk of changes in value.

**3.7 Offsetting**

Financial assets and liabilities are offset and the net amount is reported in the statement of financial position if the Organization has a legally enforceable right to offset the recognized amounts and the Organization intends to settle either on a net basis, or realize the asset and settle the liability simultaneously.





**AFGHAN WOMEN'S NETWORK  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019**

**4 PROPERTY AND EQUIPMENT**

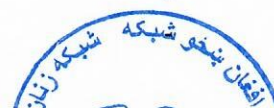
PARTICULARS	
Vehicle Computer & Accessories Office Equipment Furniture and Fixtures Other Equipment	A Dec 22,
<b>21 December 2019</b>	



**AFGHAN WOMEN'S NETWORK**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 21 DECEMBER 2019**

	NOTE	2019 USD	2018 USD
<b>5 Receivable from donors</b>			
Commonwealth of Australia represented by DFAT		66,293	-
CORDAID-AWN		25,393	-
UNDP Bangkok Regional Hub		1,953	-
The Asia Foundation		16,071	6,799
USIP-Prevention of Electoral violence		-	27,264
HPC-National Survey		-	16,659
Women For Women International (WFWI)		1,000	6,606
International Foundation for Electoral System		17,498	3,997
Roland Berger-AWARD		38,225	38,225
UN WOMEN		39,733	37,275
		<b>206,166</b>	<b>136,825</b>
<b>6 Receivable from partners</b>			
AWEC-STEPWE		-	28,321
		-	<b>28,321</b>
<b>7 Cash and bank balances</b>			
Cash in hand	7.1	31,793	24,740
Cash at bank	7.2	114,702	208,931
		<b>146,495</b>	<b>233,671</b>
<b>7.1 Cash in hand</b>			
United States Dollar		25,605	18,278
Afghani		6,188	6,462
		<b>31,793</b>	<b>24,740</b>
<b>7.2 Cash at bank</b>			
United States Dollar		100,083	156,890
Euro		352	25,402
Afghani		14,266	26,639
		<b>114,702</b>	<b>208,931</b>
<b>8 Payable to donors</b>			
Christain Aid (CAID)		696	-
		<b>696</b>	<b>-</b>
<b>9 Payable to partners</b>			
AWEVSO-Civic Educaiton		1,906	-
AWSDC-Civic Education		1,020	-
WPSO-STEPWE		-	3,981
ACH-16 Days of Activism		-	7,154
AWLDO-16 Days of Activism		-	5,121
WCBDO-16 Days of Activism		-	4,964

**SFAI AKAS**



**AFGHAN WOMEN'S NETWORK  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019**

	NOTE	2019 USD	2018 USD
WCLRF-16 Days of Activism		-	1,806
AWEC-16 Days of Activism		-	4,282
APD-16 Days of Activism		-	2,616
ARSDO-16 Days of Activism		-	4,946
AWSDC-16 Days of Activism		-	3,985
		<b>2,926</b>	<b>38,854</b>
<b>10 Deferred income</b>			
UN WOMEN-STEPWE		-	9,584
DFAT-Institutional Development and Stability Support for Advocacy and Networking (West Asia)		-	68,632
Cordaid		-	15,172
Fund Balance of Review of AWN Strategic Plan		<b>18,553</b>	18,553
DFAT-STAIDS PROJECT (Phase I)		<b>108,678</b>	108,678
Rockefeller Brothers Fund (RBF)-General Support		<b>72,432</b>	-
Multiple Donors-Doha Peace Talk		<b>22,976</b>	-
Urgent Action Fund (UAF)-AWN Security Fund		<b>4,957</b>	-
		<b>227,596</b>	<b>220,619</b>
<b>11 Accrued and other liabilities</b>			
Accrued expenses		<b>44,542</b>	42,539
Audit fee payable		<b>1,500</b>	4,500
Payable to regional offices		<b>18,961</b>	15,987
Tax payable		<b>22,890</b>	22,151
Payable to suppliers		<b>31,730</b>	9,411
		<b>119,624</b>	<b>94,587</b>
<b>12 Restricted grants</b>			
STAIDS: Third year	<b>Annex-01</b>	-	80,837
Strategic partnership on lobby and advocacy-CORDAID	<b>Annex-02</b>	-	179,181
Engaging Women as Agents of change against VAW and poverty- WFWI	<b>Annex-03</b>	-	9,683
Steps Towards Enhanced Participation of Women in Election (STEPWE) - UNWOMEN	<b>Annex-04</b>	<b>(395)</b>	292,683
Prevention of Electoral Violence- USIP	<b>Annex-05</b>	-	30,331
Institutional Development and Stability Support for Advocacy and Networking (West Asia)- DFAT	<b>Annex-06</b>	-	287,040
Regional Focus Group Discussions Brussels conference	<b>Annex-07</b>	<b>2,290</b>	3,254
Mitigating Electoral Violence Against Women in Afghanistan - IFES	<b>Annex-08</b>	<b>31,265</b>	12,813
Increasing Access to Justice for Family Law Clients and Strengthen the Capacity of Civil Society and Young Lawyers to Project Human Rights in Afghanistan (LALE Project)	<b>Annex-09</b>	<b>81,231</b>	74,433



**AFGHAN WOMEN'S NETWORK**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 21 DECEMBER 2019**

	NOTE	2019 USD	2018 USD
Engaging Women as Agents of change against VAW and poverty - WFWI	<b>Annex-10</b>	10,000	-
Ceasefire for Peace - ICAN	<b>Annex-11</b>	20,039	-
VAW Online Assessment - IFES	<b>Annex-12</b>	32,058	-
Civic Education - IFES	<b>Annex-13</b>	175,629	-
Micro Capital Grant - UNDP	<b>Annex-14</b>	16,453	-
Support Afghan Women in Networking & Advocacy at Provincial and National Level - CAID	<b>Annex-15</b>	13,116	-
General Support - RBF	<b>Annex-16</b>	27,568	-
Project Cooperation - UN WOMEN	<b>Annex-17</b>	39,733	-
AWN Contribution to SP Trajectory 1 - CORDID	<b>Annex-18</b>	259,767	-
Institutional Development and Stability Support for Advocacy and Networking (West Asia) - DFAT	<b>Annex-19</b>	232,883	-
Building the Programmatic Capacity of AWN with for the aim the effectively leading CSO networks- CAID	-	-	11,235
Engaging Women as Agents of change against VAW and poverty- WFWI	-	-	11,769
CEDAW shadow report- UN.WOMEN	-	-	1,106
To Conduct a Study on Civil Society Perceptions Of Sustaining Peace-GNWP	-	-	3,065
		<b>941,636</b>	<b>997,429</b>
<b>13 Unrestricted grant</b>			
National Survey	<b>Annex-20</b>	-	16,659
Revision of AWN's Strategic Plan (2018-2022)	<b>Annex-21</b>	-	36,581
16 Days of Activism- UN Women	<b>Annex-22</b>	13	37,275
AWARD	<b>Annex-23</b>	-	38,225
Afghan Peace Process - ICAN	<b>Annex-24</b>	9,200	-
Doha Peace Talk	<b>Annex-25</b>	24	-
Adhock Advocacy's Travel Cost	<b>Annex-26</b>	4,000	-
AWN's Security - UAF	<b>Annex-27</b>	43	-
Research on Education - ANEC	<b>Annex-28</b>	2,000	-
Fund Balance of AWARD 2015-16		-	14,051
Others		1,000	22,613
		<b>16,280</b>	<b>165,404</b>
<b>14 Expenditure - restricted grants</b>			
STAIDS: Third year	<b>Annex-01</b>	-	80,837
Strategic partnership on lobby and advocacy-CORDAID	<b>Annex-02</b>	-	179,181
Engaging Women as Agents of change against VAW and poverty- WFWI	<b>Annex-03</b>	-	9,683
Steps Towards Enhanced Participation of Women in Election (STEPWE) - UNWOMEN	<b>Annex-04</b>	(395)	292,683
Prevention of Electoral Violence- USIP	<b>Annex-05</b>	-	30,331
Institutional Development and Stability Support for Advocacy and Networking (West Asia)- DFAT	<b>Annex-06</b>	-	287,040

**AFGHAN WOMEN'S NETWORK**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 21 DECEMBER 2019**

	NOTE	2019 USD	2018 USD
Regional Focus Group Discussions Brussels conference	Annex-07	2,290	3,254
Mitigating Electoral Violence Against Women in Afghanistan - IFES	Annex-08	31,265	12,813
Increasing Access to Justice for Family Law Clients and Strengthen the Capacity of Civil Society and Young Lawyers to Project Human Rights in Afghanistan (LALE Project)	Annex-09	81,231	74,433
Engaging Women as Agents of change against VAW and poverty - WFWI	Annex-10	10,000	-
Ceasefire for Peace - ICAN	Annex-11	20,039	-
VAW Online Assessment - IFES	Annex-12	32,058	-
Civic Education - IFES	Annex-13	175,629	-
Micro Capital Grant - UNDP	Annex-14	16,453	-
Support Afghan Women in Networking & Advocacy at Provincial and National Level - CAID	Annex-15	13,116	-
General Support - RBF	Annex-16	27,568	-
Project Cooperation - UN WOMEN	Annex-17	39,733	-
AWN Contribution to SP Trajectory 1 - CORDID	Annex-18	259,767	-
Institutional Development and Stability Support for Advocacy and Networking (West Asia) - DFAT	Annex-19	232,883	-
Building the Programmatic Capacity of AWN with for the aim the effectively leading CSO networks- CAID	-	-	11,235
Engaging Women as Agents of change against VAW and poverty- WFWI	-	-	11,769
CEDAW shadow report- UN.WOMEN	-	-	1,106
To Conduct a Study on Civil Society Perceptions Of Sustaining Peace-GNWP	-	-	3,065
		<b>941,636</b>	<b>997,429</b>
<b>15 Expenditure - Unrestricted grants</b>			
National Survey	Annex-20	-	16,659
Revision of AWN's Strategic Plan (2018-2022)	Annex-21	-	36,581
16 Days of Activism- UN Women	Annex-22	13	37,275
AWARD	Annex-23	-	38,225
Afghan Peace Process - ICAN	Annex-24	9,200	-
Doha Peace Talk	Annex-25	24	-
Adhock Advocacy's Travel Cost	Annex-26	4,000	-
AWN's Security - UAF	Annex-27	43	-
Research on Education - ANEC	Annex-28	2,000	-
Audit fee		-	-
Non Project activities expenditures		(665)	(939)
Depreciation	4	665	939
		<b>15,280</b>	<b>128,740</b>



**AFGHAN WOMEN'S NETWORK  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019**

	NOTE	2019 USD	2018 USD
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**16 Rearrangement and reclassification**

The corresponding figures have been rearranged or classified, wherever necessary, for the purpose of better presentation and comparison in these financial statements.

**17 General**

- Figures have been rounded off to nearest United States Dollar.
- These financial statements were approved by the Management on .....

EXECUTIVE DIRECTOR



FINANCE MANAGER



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 21 DECEMBER 2019

PROJECT TITLE: STAIDS (3rd Year)

DONOR: DFAT

PROJECT PERIOD: 01-JULY-2016 till 31-March-2018

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	TOTAL	VARIANCE
	USD	21-Dec-16	21-Dec-17	21-Dec-18	21-Dec-19	USD	USD
<b>FUNDS</b>							
Opening Balance	-	-	43,642	189,515	108,678	-	-
Fund received from donor	892,417	276,120	661,212	-	-	937,332	(44,916)
	<b>892,417</b>	<b>276,120</b>	<b>704,854</b>	<b>189,515</b>	<b>108,678</b>	<b>937,332</b>	<b>(44,916)</b>

**EXPENDITURE**

**AWN HO PERSONNEL COST**

Executive Director	41,927	13,313	33,141	5,057	-	51,510	(9,584)
Program Manager/Deputy Director	7,692	1,805	8,364	1,697	-	11,866	(4,174)
Admin Manager	14,072	4,457	10,713	1,360	-	16,530	(2,458)
Finance Manager	11,449	3,558	6,934	1,310	-	11,802	(353)
Networking Manager	11,113	4,018	8,511	1,316	-	13,846	(2,732)
Advocacy Manager	8,510	3,560	5,461	1,403	-	10,423	(1,913)
Logistic Officer	10,867	3,493	7,770	930	-	12,193	(1,326)
Finance Officer	11,400	2,222	5,126	660	-	8,008	3,392
Cashier	5,357	1,636	2,850	345	-	4,831	526
Senior IT Officer	11,273	3,686	8,126	644	-	12,456	(1,183)
Monitoring Officer	5,738	2,998	5,863	1,082	-	9,942	(4,204)
Guard	11,050	3,624	8,856	1,052	-	13,532	(2,482)
Driver	24,713	6,798	16,997	1,757	-	25,552	(838)



**AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 21 DECEMBER 2019**

**PROJECT TITLE: STAIDS (3rd Year)**

**DONOR: DFAT**

**PROJECT PERIOD: 01-JULY-2016 till 31-March-2018**

**REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019**

	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	TOTAL	VARIANCE
	USD	21-Dec-16	21-Dec-17	21-Dec-18	21-Dec-19	USD	USD
Cook	5,161	1,687	3,720	438	-	5,845	(684)
Cleaner	7,385	2,405	5,303	357	-	8,066	(681)
Internal Audit Officer	9,600	-	-	-	-	-	9,600
HR Assistant	5,622	1,584	4,052	480	-	6,116	(494)
Receptionist	4,854	1,483	3,481	363	-	5,327	(473)
IT Assistant	5,622	1,717	4,033	-	-	5,750	(128)
Logistic Assistant	6,504	1,987	4,665	555	-	7,207	(703)
Networking Assistant	5,105	1,135	2,304	-	-	3,439	1,666
<b>AWN HO Project Support Staff</b>							
Communication Officer	18,000	6,000	12,000	1,500	-	19,500	(1,500)
Editor/Reporter	10,872	3,624	4,621	-	-	8,245	2,627
Advocacy Officer	12,600	2,189	5,735	-	-	7,923	4,677
Social Researcher	3,600	2,460	1,759	-	-	4,219	(619)
Legal Officer	7,200	3,356	1,240	-	-	4,596	2,604
Researcher	3,636	2,123	2,424	726	-	5,273	(1,637)
Projects Finance Officer	11,115	3,907	7,370	-	-	11,277	(162)
	<b>292,038</b>	<b>90,823</b>	<b>191,419</b>	<b>23,032</b>	<b>-</b>	<b>305,274</b>	<b>(13,236)</b>

**RUNNING COST OF THE AWN HO**

Office Rent	28,145	9,000	16,920	-	-	25,920	2,225
Office supplies	1,872	520	1,329	-	-	1,849	23
Mobile telephone charges	15,120	3,997	5,819	-	-	9,817	5,303
Internet Costs	20,475	4,700	13,500	-	-	18,200	2,275



**SFAI AKAS**



**AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 21 DECEMBER 2019**

**PROJECT TITLE: STAIDS (3rd Year)**

**DONOR: DFAT**

**PROJECT PERIOD: 01-JULY-2016 till 31-March-2018**

**REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019**

	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	TOTAL	VARIANCE
	USD	21-Dec-16	21-Dec-17	21-Dec-18	21-Dec-19	USD	USD
Vehicle Fuel	9,360	4,374	5,008	-	-	9,382	(22)
Vehicle's Repair	9,360	1,322	1,372	-	-	2,694	6,666
Other office costs	5,850	1,326	613	310	-	2,249	3,601
Electricity/ Generator	5,112	320	1,085	-	-	1,405	3,707
Winter Heating Costs	3,120	4,789	1,501	-	-	6,290	(3,170)
Gas for Kitchen	1,080	249	321	-	-	570	510
Office Stationary	2,700	848	810	-	-	1,658	1,042
Bank Charges	6,075	1,000	2,502	-	-	3,502	2,573
Audit Cost	2,000	-	-	3,500	-	3,500	(1,500)
Office Equipment Maintenance	178	1,198	787	-	-	1,985	(1,807)
AWN Regional Offices Documents Submission Charges	900	-	-	-	-	-	900
	<b>111,347</b>	<b>33,644</b>	<b>51,567</b>	<b>3,810</b>	<b>-</b>	<b>89,021</b>	<b>22,325</b>
<b>REGIONAL OFFICE</b>							
Office Manager	8,100	3,153	6,600	600	-	10,353	(2,253)
Admin/Finance Officer	9,198	3,066	6,089	300	-	9,454	(256)
Guard	4,734	3,144	6,165	417	-	9,726	(4,992)
Cleaner	4,734	-	-	-	-	-	4,734
Resource Center Officer	7,200	2,053	4,800	-	-	6,853	347
	<b>33,966</b>	<b>11,417</b>	<b>23,654</b>	<b>1,317</b>	<b>-</b>	<b>36,387</b>	<b>(2,421)</b>



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 21 DECEMBER 2019

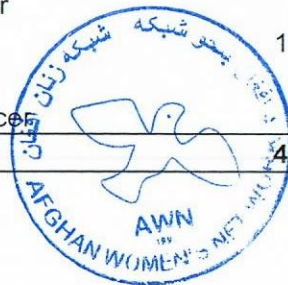
PROJECT TITLE: STAIDS (3rd Year)

DONOR: DFAT

PROJECT PERIOD: 01-JULY-2016 till 31-March-2018

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	TOTAL	VARIANCE
	USD	21-Dec-16	21-Dec-17	21-Dec-18	21-Dec-19	USD	USD
<b>REGIONAL OFFICE</b>							
Office Manager	12,636	4,200	6,155	600	-	10,955	1,681
Admin/Finance Officer	7,200	2,400	4,800	480	-	7,680	(480)
Guard	4,734	1,572	3,144	261	-	4,977	(243)
Cleaner	4,734	1,572	2,733	261	-	4,566	168
Resource Center Officer	7,200	2,400	4,800	-	-	7,200	-
	<b>36,504</b>	<b>12,144</b>	<b>21,632</b>	<b>1,602</b>	<b>-</b>	<b>35,378</b>	<b>1,126</b>
<b>REGIONAL OFFICE</b>							
Office Manager	13,104	4,368	8,178	1,134	-	13,680	(576)
Admin/Finance Officer	9,162	3,054	6,108	765	-	9,927	(765)
Guard	9,468	3,072	6,144	486	-	9,702	(234)
Cleaner	5,454	1,818	3,636	438	-	5,892	(438)
Resource Center Officer	7,200	2,400	4,800	-	-	7,200	-
	<b>44,388</b>	<b>14,712</b>	<b>28,866</b>	<b>2,823</b>	<b>-</b>	<b>46,401</b>	<b>(2,013)</b>
<b>STAFF SALARIES: JALALABAD REGIONAL OFFICE</b>							
Office Manager	14,634	4,878	9,756	1,389	-	16,023	(1,389)
Admin/Finance Officer	9,648	1,608	3,859	656	-	6,123	3,525
Guard	10,998	3,666	7,332	825	-	11,823	(825)
Cleaner	5,472	1,824	3,648	408	-	5,880	(408)
Resource Center Officer	7,200	2,400	4,267	-	-	6,667	533
	<b>47,952</b>	<b>14,376</b>	<b>28,862</b>	<b>3,278</b>	<b>-</b>	<b>46,516</b>	<b>1,436</b>



**AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019**

**PROJECT TITLE: STAIDS (3rd Year)**

**DONOR: DFAT**

**PROJECT PERIOD: 01-JULY-2016 till 31-March-2018**

**REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019**

	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	TOTAL	VARIANCE
	USD	USD	USD	USD	USD	USD	USD
<b><u>RUNNING COST FOR THE AWN KUNDUZ REGIONAL OFFICE</u></b>							
Office Rent	7,200	-	4,876	-	-	4,876	2,324
Mobile telephone charges	90	-	34	-	-	34	56
Internet Costs	1,260	299	710	-	-	1,009	251
Vehicle Rent	13,500	4,500	8,250	-	-	12,750	750
Electricity/ Generator & Utility	2,700	254	1,895	-	-	2,149	551
Office Stationary	630	137	349	-	-	486	144
Office Equipment Maintenance	540	95	26	-	-	121	419
Gas for Kitchen	900	61	177	-	-	239	661
Winter Heating Costs	1,200	312	722	-	-	1,034	166
Bank Charges	36	10	13	-	-	23	13
	<b>28,056</b>	<b>5,668</b>	<b>17,052</b>	-	-	<b>22,720</b>	<b>5,336</b>

**RUNNING COST FOR THE AWN PAKTIYA REGIONAL OFFICE**

Office Rent	12,060	-	9,990	-	-	9,990	2,070
Mobile telephone charges	90	-	34	-	-	34	56
Internet Costs	1,080	291	669	-	-	960	120
Vehicle Rent	13,500	6,000	8,250	-	-	14,250	(750)
Electricity/ Generator & Utility	2,160	500	1,802	-	-	2,302	(142)
Office Stationary	630	309	498	-	-	806	(176)
Office Equipment Maintenance	540	233	116	-	-	349	191
Gas for Kitchen	1,260	340	755	-	-	1,095	165



**SFAI AKAS**

**AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019**

**PROJECT TITLE: STAIDS (3rd Year)**

**DONOR: DFAT**

**PROJECT PERIOD: 01-JULY-2016 till 31-March-2018**

**REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019**

	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	TOTAL	VARIANCE
	USD	21-Dec-16	21-Dec-17	21-Dec-18	21-Dec-19	USD	USD
<b>PROGRAM IMPLEMENTATION COST</b>							
<b>COMPONENT 2:</b>							
Mobilize women at the zonal Level (Transportation)							
Focal Point in 12 Provinces	64,800	21,600	40,610	-	-	62,210	2,590
<b>Peace Day Celebration at Kabul Level</b>							
Stationary	400	697	206	-	-	903	(503)
Refreshment	400	1,090	199	-	-	1,289	(889)
Perdiem for Staff With Mahram	-	-	-	-	-	-	-
<b>Annual Meeting at Zonal Level</b>							
Stationary	92	-	67	-	-	67	25
Lunch & Refreshment	92	-	543	-	-	543	(451)
Transportation for the Focal Points	600	-	399	-	-	399	201
Accommodation	1,440	-	1,027	-	-	1,027	413
Perdiem	360	-	330	-	-	330	30
<b>Young Women Leadership Program</b>							
Refreshment Cost	100	-	25	-	-	25	75
Stipend Cost	15,000	-	13,780	-	-	13,780	1,220
Intership	22,500	-	8,340	12,250	-	20,590	1,910



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019  
PROJECT TITLE: STAIDS (3rd Year)

DONOR: DFAT

PROJECT PERIOD: 01-JULY-2016 till 31-March-2018

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	TOTAL	VARIANCE
	USD	USD	USD	USD	USD	USD	USD
Consultant Fees	2,000	-	1,493	-	-	1,493	507
<b>Launch of Campaign of 16 Days at Zonal Level</b>							
Refreshment	240	234	-	-	-	234	6
Banner	360	320	-	-	-	320	40
<b>Celebration of OBR For Justice</b>							
Celebration of OBR for justice in 16 Procince	2,080	-	1,782	-	-	1,782	298
Production of Documentry	-	-	-	120	-	120	(120)
<b>Celebration of 8th March</b>							
Celebration cost at the regional level	2,400	-	3,134	218	-	3,352	(952)
<b>Bi-Monthly Networking Meeting at Zonal Level</b>							
Stationary	400	50	215	-	-	265	135
Refreshment	400	100	218	-	-	318	82
Transportation	-	125	-	-	-	125	(125)
<b>Women Soial and Legal Participation</b>							
Women protection laws revision and recommendations	-	-	23	-	-	23	52



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

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PROJECT TITLE: STAIDS (3rd Year)

DONOR: DFAT

PROJECT PERIOD: 01-JULY-2016 till 31-March-2018

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	TOTAL	VARIANC
	USD	21-Dec-16	21-Dec-17	21-Dec-18	21-Dec-19	USD	USD
<b>FOCUS AREA THREE</b>							
Consultatnt fee	1,500	-	-	3,125	-	3,125	(1,625)
<b>Launch of Report APRP (2017)</b>							
Hall Charges	560	-	-	-	-	-	560
Refreshment	300	-	-	-	-	-	300
Banner	30	-	-	-	-	-	30
<b>Consultation Meeting at 7 Zones</b>							
Refreshment	210	-	-	-	-	-	210
Banner	140	-	-	-	-	-	140
Stationary	210	-	-	-	-	-	210
<b>Consultation Meeting at Kabul</b>							
Hall Charges	-	-	-	-	-	-	-
Refreshment	50	-	-	-	-	-	50
Banner	30	-	-	-	-	-	30
Stationary	50	-	-	-	-	-	50
Printing	1,000	-	-	-	-	-	1,000
Translation	700	-	-	-	-	-	700
<b>Celebration of Peace Day in Seven Zones (two times)</b>							
Celebration Cost (Refreshment )	1,400	389	379	-	-	768	632
Banner	840	229	221	-	-	450	390



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019  
PROJECT TITLE: STAIDS (3rd Year)

An

DONOR: DFAT

PROJECT PERIOD: 01-JULY-2016 till 31-March-2018

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	TOTAL	VARIANCE
	USD	21-Dec-16	21-Dec-17	21-Dec-18	21-Dec-19	USD	USD
<b>Production of 1325 (UNHCR )</b>							
<b>Monitoring Report</b>							
Consultant Fees	800	-	700	-	-	700	100
Translation	700	-	-	-	-	-	700
Printing	1,000	-	-	-	-	-	1,000
<b>Launch of Report</b>							
Hall Charges	560	-	-	-	-	-	560
Refreshment	300	-	-	-	-	-	300
<b>Monitoring and Evaluation</b>							
Audit and Monitoring Field visit Costs	3,500	-	1,555	-	-	1,555	1,945
STAIDs end Line Assesment	-	-	-	-	-	-	-
AWN 2018 - 2022 Strategy	1,500	-	-	-	-	-	1,500
<b>Monitoring NAP 1325</b>							
Consultant Fees (Development/ Translation)	1,000	-	1,420	-	-	1,420	(420)
Hall Charges	560	-	220	-	-	220	340
Refreshment	300	-	300	-	-	300	-
Banner	-	-	-	-	-	-	30
Printing	1,000	-	1,350	-	-	1,350	(350)
<b>Escalation Costs</b>							
Inflation Rate @ 3%	30,000	-	-	10,088	-	10,088	19,912
	<b>162,009</b>	<b>24,834</b>	<b>78,535</b>	<b>25,801</b>	<b>-</b>	<b>129,170</b>	<b>32,839</b>



AFGHAN WOMEN'S NETWORK  
 ANNEXURES TO THE FINANCIAL STATEMENTS  
 FOR THE YEAR ENDED 21 DECEMBER 2019  
 PROJECT TITLE: STAIDS (3rd Year)

DONOR: DFAT

PROJECT PERIOD: 01-JULY-2016 till 31-March-2018

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL 21-Dec-16	ACTUAL 21-Dec-17	ACTUAL 21-Dec-18	ACTUAL 21-Dec-19	TOTAL	VARIANCE
	USD	USD	USD	USD	USD	USD	USD
TOTAL EXPENDITURE	892,417	232,478	515,340	80,837	-	828,654	63,762
FUND BALANCE	-	43,642	189,515	108,678	108,678	108,678	-

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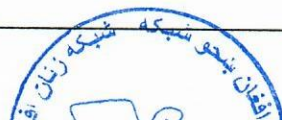


AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-02

PROJECT TITLE: STRATEGIC PARTNERSHIP ON LOBBY AND ADVOCACY  
DONOR: CORDAID  
PROJECT PERIOD: FROM JANUARY 01, 2018 TILL DECEMBER 31, 2018  
REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-18	21-Dec-19	USD	USD	%
<b>FUNDS</b>						
Opening Balance	-	11,233	15,172	11,233	-	-
Exchange Gain	-	5,250	-	5,250	-	-
Fund received from donor	188,571	177,870	-	177,870	10,701	6%
	<b>188,571</b>	<b>194,353</b>	<b>15,172</b>	<b>194,353</b>	<b>10,701</b>	<b>6%</b>
<b>EXPENDITURE</b>						
<b>Program Cost</b>						
Program Officer 50%	4,077	4,153	-	4,153	(76)	(2)
Advocacy Officer 100%	9,319	9,599	-	9,599	(280)	(3)
Focal points 100%	32,616	33,648	-	33,648	(1,032)	(3)
	<b>46,011</b>	<b>47,400</b>	<b>-</b>	<b>47,400</b>	<b>(1,388)</b>	<b>(3)</b>
<b>AWN will Monitor the implementaation of HPC new strategy</b>						
Consultant Fee	1,941	-	-	-	1,941	100
Translation Fee ( Dari & Pashto)	971	-	-	-	971	100
Printing	971	-	-	-	971	100
	<b>3,883</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,883</b>	<b>100</b>
<b>Launch of Monitoring Report HPC in Kabul</b>						
Hall charges	874	-	-	-	874	100
Lunch and Refreshment	1,398	-	-	-	1,398	100
Banner	68	-	-	-	68	100
Video Recording	291	-	-	-	291	100
	<b>2,631</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,631</b>	<b>100</b>
<b>Launch of Monitoring Report at the Regional level through Press Conference</b>						
Refrehment	340	99	-	99	241	71
	<b>340</b>	<b>99</b>	<b>-</b>	<b>99</b>	<b>241</b>	<b>71</b>
<b>Press conference on Role of Youth and Women in Peace Process</b>						
Hall charges	777	-	-	-	777	100
Refreshment (Finger Food)	1,223	-	-	-	1,223	100
Banner	68	-	-	-	68	100
Vedio Recording	291	-	-	-	291	100
	<b>2,359</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,359</b>	<b>100</b>



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-02

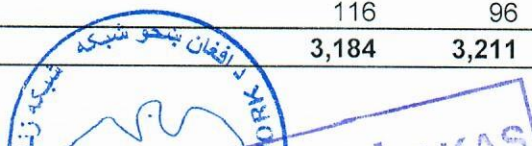
PROJECT TITLE: STRATEGIC PARTNERSHIP ON LOBBY AND ADVOCACY

DONOR: CORDAID

PROJECT PERIOD: FROM JANUARY 01, 2018 TILL DECEMBER 31, 2018

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL 21-Dec- 18	ACTUAL 21-Dec- 19	TOTAL	VARIANCE	
<b><u>2 Days Capacity Building Training at the Regional Level ( Communication)</u></b>						
Trainer Fees	1,553	1,600	-	1,600	(47)	(3)
Lunch /Refreshment	1,242	1,253	-	1,253	(10)	(1)
Transportation	777	740	-	740	37	5
Stationary	155	161	-	161	(5)	(3)
	<b>3,727</b>	<b>3,753</b>	<b>-</b>	<b>3,753</b>	<b>(26)</b>	<b>(1)</b>
<b><u>2 Days Capacity Building Training at the Regional Level (Networking)</u></b>						
Trainer Fees	1,553	1,600	-	1,600	(47)	(3)
Lunch /Refreshment	1,242	1,083	-	1,083	160	13
Transportation	777	734	-	734	43	6
Stationary	155	126	-	126	30	19
	<b>3,727</b>	<b>3,542</b>	<b>-</b>	<b>3,542</b>	<b>185</b>	<b>5</b>
<b><u>Bi Monthly Meeting with Youths</u></b>						
Refreshment	1,864	1,748	-	1,748	116	6
Transportation for the prticipants	4,659	3,701	-	3,701	959	21
	<b>6,523</b>	<b>5,448</b>	<b>-</b>	<b>5,448</b>	<b>1,075</b>	<b>16</b>
<b><u>Invitation of Two Representatives of targeted youth</u></b>						
Travel cost	3,990	2,419	-	2,419	1,571	39
Accommodation	4,892	5,040	-	5,040	(148)	(3)
Perdiem	1,087	400	-	400	687	63
Lunch and Refreshment	194	199	-	199	(4)	(2)
Local Transportation	58	60	-	60	(2)	(3)
	<b>10,222</b>	<b>8,118</b>	<b>-</b>	<b>8,118</b>	<b>2,104</b>	<b>21</b>
<b><u>Two Capacity building Workshop for 15 Women advocators (conflict resolution, mediation)</u></b>						
Trainer Fees	1,553	1,600	-	1,600	(47)	(3)
Lunch\Refreshment	932	936	-	936	(4)	(0)
Transportation	582	595	-	595	(12)	(2)
Stationary	116	97	-	97	20	17
	<b>3,184</b>	<b>3,228</b>	<b>-</b>	<b>3,228</b>	<b>(44)</b>	<b>(1)</b>
<b><u>Two Capacity building Workshop for 15 Women advocators (strategic communication and leadership)</u></b>						
Trainer Fees	1,553	1,600	-	1,600	(47)	(3)
Lunch\Refreshment	932	963	-	963	(31)	(3)
Transportation	582	553	-	553	29	5
Stationary	116	96	-	96	21	18
	<b>3,184</b>	<b>3,211</b>	<b>-</b>	<b>3,211</b>	<b>(28)</b>	<b>(1)</b>



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS

Annex-02

FOR THE YEAR ENDED 21 DECEMBER 2019

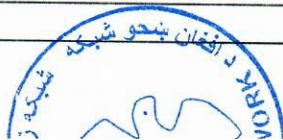
PROJECT TITLE: STRATEGIC PARTNERSHIP ON LOBBY AND ADVOCACY

DONOR: CORDAID

PROJECT PERIOD: FROM JANUARY 01, 2018 TILL DECEMBER 31, 2018

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL 21-Dec- 18	ACTUAL 21-Dec- 19	TOTAL	VARIANCE	
<b><u>Bi annual meeting with Media</u></b>						
Refreshment	777	581	-	581	196	25
	<b>777</b>	<b>581</b>	-	<b>581</b>	<b>196</b>	<b>25</b>
<b><u>Inviting twice a year two women from each of the 7 provinces to Kabul that they share their experience on peace process which other and with HPC</u></b>						
Lunch/Refreshment	497	500	-	500	(3)	(1)
Accomodation	6,523	6,720	-	6,720	(197)	(3)
Perdiem	2,174	720	-	720	1,454	67
Travel cost	4,737	3,868	-	3,868	869	18
Local Transportation cost	116	60	-	60	56	48
	<b>14,048</b>	<b>11,868</b>	-	<b>11,868</b>	<b>2,180</b>	<b>16</b>
<b><u>Awareness</u></b>						
Radio Spots	5,824	5,950	-	5,950	(126)	(2)
Posters	1,359	1,400	-	1,400	(41)	(3)
Booklet	2,038	2,100	-	2,100	(62)	(3)
	<b>9,222</b>	<b>9,450</b>	-	<b>9,450</b>	<b>(228)</b>	<b>(2)</b>
<b><u>Resource Center Materials in peace Building</u></b>						
Books and Magazins	1,553	1,601	-	1,601	(48)	(3)
	<b>1,553</b>	<b>1,601</b>	-	<b>1,601</b>	<b>(48)</b>	<b>(3)</b>
<b><u>Bi-annual base consultation workshop in 8 provinces</u></b>						
Lunch/Refreshment	1,864	1,758	-	1,758	106	6
Stationary	233	248	-	248	(15)	(6)
Transportation	1,165	1,106	-	1,106	59	5
	<b>3,262</b>	<b>3,111</b>	-	<b>3,111</b>	<b>150</b>	<b>5</b>
<b><u>High level press conference in Kabul</u></b>						
Hall Charges	1,359	1,400	-	1,400	(41)	(3)
Lunch/Refreshment	3,592	3,708	-	3,708	(116)	(3)
Banner	97	100	-	100	(3)	(3)
Sound system & Vedio recording	388	400	-	400	(12)	(3)
	<b>5,436</b>	<b>5,608</b>	-	<b>5,608</b>	<b>(172)</b>	<b>(3)</b>
<b><u>Awariness Campaign</u></b>						
Refreshment	1,553	1,368	-	1,368	185	12
Wall chart	3,106	3,109	-	3,109	(3)	(0)
	<b>4,659</b>	<b>4,477</b>	-	<b>4,477</b>	<b>182</b>	<b>4</b>



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-02

PROJECT TITLE: STRATEGIC PARTNERSHIP ON LOBBY AND ADVOCACY

DONOR: CORDAID

PROJECT PERIOD: FROM JANUARY 01, 2018 TILL DECEMBER 31, 2018

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL 21-Dec- 18	ACTUAL 21-Dec- 19	TOTAL	VARIANCE	
<b><u>Researcher Fee</u></b>						
Researcher Fee	20,944	21,575	-	21,575	(631)	(3)
	<b>20,944</b>	<b>21,575</b>	-	<b>21,575</b>	<b>(631)</b>	<b>(3)</b>
<b><u>Orientation of the project Activities</u></b>						
Travel cost	1,378	923	-	923	455	33
Accommodation	1,087	1,600	-	1,600	(513)	(47)
Perdiem	408	470	-	470	(62)	(15)
Lunch/Refreshment	97	-	-	-	97	100
	<b>2,970</b>	<b>2,993</b>	-	<b>2,993</b>	<b>(23)</b>	<b>(1)</b>
<b><u>Celebration of Peace Day at Kabul</u></b>						
Hall Charges	874	671	-	671	202	23
Refreshment	3,004	2,940	-	2,940	64	2
Scarf	582	600	-	600	(18)	(3)
Sound system & Vedio recording	291	300	-	300	(9)	(3)
Banner/Slogan	97	100	-	100	(3)	(3)
Communication Cost	97	115	-	115	(18)	(18)
	<b>4,945</b>	<b>4,726</b>	-	<b>4,726</b>	<b>219</b>	<b>4</b>
<b><u>International Youth Day 12th August in Kabul</u></b>						
Hall Charges	874	805	-	805	68	8
Refreshment	1,456	1,450	-	1,450	6	0
Consultant fee for Developing of Documentary	1,456	1,500	-	1,500	(44)	(3)
Sound system & Vedio recording	291	300	-	300	(9)	(3)
Banner/Slogan	97	100	-	100	(3)	(3)
Communication Cost	49	60	-	60	(11)	(24)
	<b>4,223</b>	<b>4,215</b>	-	<b>4,215</b>	<b>7</b>	<b>0</b>
<b><u>International Youth Day 12th August in Regions</u></b>						
Hall Charges	1,359	1,272	-	1,272	87	6
Refreshment	1,359	1,323	-	1,323	36	3
Communication	136	131	-	131	5	4
Banner	340	333	-	333	7	2
	<b>3,194</b>	<b>3,058</b>	-	<b>3,058</b>	<b>135</b>	<b>4</b>



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS

Annex-02

FOR THE YEAR ENDED 21 DECEMBER 2019

PROJECT TITLE: STRATEGIC PARTNERSHIP ON LOBBY AND ADVOCACY

DONOR: CORDAID

PROJECT PERIOD: FROM JANUARY 01, 2018 TILL DECEMBER 31, 2018

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL 21-Dec- 18	ACTUAL 21-Dec- 19	TOTAL	VARIANCE	
<b><u>Celebration of International Peace Day at Regions</u></b>						
Hall Charges	1,359	1,340	-	1,340	19	1
Refreshment	1,359	1,305	-	1,305	54	4
Scarf	679	645	-	645	34	5
Vedio Recording	1,019	888	-	888	131	13
Banner	340	337	-	337	3	1
Communication Cost	136	129	-	129	7	5
	<b>4,892</b>	<b>4,645</b>	-	<b>4,645</b>	<b>247</b>	<b>5</b>
<b><u>16 Days Activism</u></b>						
Scarf	-	2,500	-	2,500	(2,500)	(100)
Transportation	-	2,000	-	2,000	(2,000)	(100)
Banner	-	143	-	143	(143)	(100)
	-	<b>4,643</b>	-	<b>4,643</b>	<b>(4,643)</b>	<b>(100)</b>
<b><u>Monitoring Cost</u></b>						
Travel Cost	2,660	2,376	-	2,376	284	11
Accommodation Cost	2,038	2,010	-	2,010	28	1
Perdiem	815	1,520	-	1,520	(705)	(86)
	<b>5,514</b>	<b>5,906</b>	-	<b>5,906</b>	<b>(392)</b>	<b>(7)</b>
<b><u>Admin Cost</u></b>						
Admin Cost	17,143	15,925	-	15,925	1,218	7
	<b>17,143</b>	<b>15,925</b>	-	<b>15,925</b>	<b>1,218</b>	<b>7</b>
<b>TOTAL EXPENDITURE</b>	<b>188,571</b>	<b>179,181</b>	-	<b>179,181</b>	<b>9,390</b>	<b>5</b>
<b>FUND BALANCE</b>	-	<b>15,172</b>	<b>15,172</b>	<b>15,172</b>	-	-
<b>FORWARDED TO NEXT YEAR (2019)</b>	-	-	<b>15,172</b>	<b>15,172</b>	-	-
<b>FUND BALANCE</b>	-	-	-	-	-	-



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-03

Project Title: Engaging Women as Agents of change against VAW and poverty

Donor: Women For Women International (WFWI)

Project Period: June 01, 2018 Till December 31, 2018

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	ACTUAL	TOTAL	VARIANCE	
	21-Dec-18	21-Dec-19			USD	%
	USD	USD	USD	USD		
Opening Balance	-	577	(6,606)	-	-	-
Fund received from donor	10,000	2,500	6,606	9,683	317	3
	<b>10,000</b>	<b>3,077</b>	-	<b>9,683</b>	<b>317</b>	<b>3</b>

**FUNDS**

**EXPENDITURE**

**Coordination Meeting with Governments**

Transport Cost	150	200	-	200	(50)	(33)
	<b>150</b>	<b>200</b>	-	<b>200</b>	<b>(50)</b>	<b>(33)</b>

**Consultation Meeting with Change Agent**

Transport Cost	260	260	-	260	-	-
Accommodation Cost	120	100	-	100	20	17
Perdiem	225	140	-	140	85	38
Hall Charges	200	234	-	234	(34)	(17)
Lunch and Refreshment	650	1,018	-	1,018	(368)	(57)
Transportation Cost for the Participants	500	720	-	720	(220)	(44)
Stationary	100	152	-	152	(52)	(52)
	<b>2,055</b>	<b>2,624</b>	-	<b>2,624</b>	<b>(569)</b>	<b>(28)</b>

**Annual Meeting with International Donors**

Hall Charges	400	-	-	-	400	100
Refreshment	650	-	-	-	650	100
	<b>1,050</b>	-	-	-	<b>1,050</b>	<b>100</b>

**Personnel Cost**

Executive Director 10%	2,965	2,991	-	2,991	(27)	(1)
Program Manager/ Deputy Director 10%	1,016	1,016	-	1,016	-	-
Finance Manager 10%	985	962	-	962	23	2
Advocacy Manager 10%	827	827	-	827	-	-
Monitoring Officer 10%	622	622	-	622	-	-
	<b>6,416</b>	<b>6,419</b>	-	<b>6,419</b>	<b>(3)</b>	<b>(0)</b>



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-03

Project Title: Engaging Women as Agents of change against VAW and poverty

Donor: Women For Women International (WFWI)

Project Period: June 01, 2018 Till December 31, 2018

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	ACTUAL	TOTAL	VARIANCE		
		21-Dec-	21-Dec-			USD	%
	USD	18	19		USD	USD	
<b><u>AWN Annual Organizational Audit Cost</u></b>							
Audit fees	330	350	-	350	(21)	(6)	
	<b>330</b>	<b>350</b>	<b>-</b>	<b>350</b>	<b>(21)</b>	<b>(6)</b>	
<b><u>Bank Charges</u></b>							
Bank Charges	-	90	-	90	(90)	(100)	
	<b>-</b>	<b>90</b>	<b>-</b>	<b>90</b>	<b>(90)</b>	<b>(100)</b>	
<b>TOTAL EXPENDITURE</b>	<b>10,000</b>	<b>9,683</b>	<b>-</b>	<b>9,683</b>	<b>317</b>	<b>3</b>	
<b>FUND BALANCE</b>	<b>-</b>	<b>(6,606)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	



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AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-04

PROJECT TITLE: Steps Towards Enhanced Participation of Women in Election (STEPWE)

DONOR: UN WOMEN

PROJECT PERIOD: From June 03, 2018 Till December 31, 2018

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-18	21-Dec-19	USD	USD	%
<b>FUNDS</b>						
Opening Balance	-	-	9,584	-	-	-
Fund received from donor	327,440	302,267	-	302,267	25,173	8
	<b>327,440</b>	<b>302,267</b>	<b>9,584</b>	<b>302,267</b>	<b>25,173</b>	<b>8</b>

**AWN RELATED BUDGET**

**Coordination, Awareness Raising, Advocacy and Monitoring (AWN)**

**Project Team**

Executive Director	5,047	5,047	-	5,047	(0)	(0)
Deputy Director/Program Manager	2,708	2,708	-	2,708	0	0
Advocacy Manager	1,895	1,895	-	1,895	(0)	(0)
Finance Manager	2,814	2,814	-	2,814	0	0
Networking Manager	1,552	1,552	-	1,552	(0)	(0)
Program Officer/Assistant	5,997	6,350	-	6,350	(353)	(6)
Monitoring Officer	1,869	1,869	-	1,869	0	0
Finance Officer	2,979	2,940	-	2,940	40	1
	<b>24,862</b>	<b>25,175</b>	<b>-</b>	<b>25,175</b>	<b>(313)</b>	<b>(1)</b>

**National Level Conference in Kabul on Election**

Hall Charges	497	209	-	209	287	58
Banner	40	42	-	42	(2)	(5)
Refreshments	199	237	-	237	(39)	(19)
Production & Broadcasting fee	9,289	4,100	(5)	4,095	5,193	56
Refreshments	1,251	1,166	-	1,166	85	7
arts/Posters	4,966	4,761	-	4,761	205	4
TV Spots from National TVs	62,046	67,658	-	67,658	(5,612)	(9)
Radio Spots from National Radios	11,020	12,475	-	12,475	(1,456)	(13)
Travel & Lunch cost for observers	14,897	14,354	-	14,354	543	4
	<b>104,204</b>	<b>105,003</b>	<b>(5)</b>	<b>104,998</b>	<b>(794)</b>	<b>(1)</b>





AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS

Annex-04

FOR THE YEAR ENDED 21 DECEMBER 2019

PROJECT TITLE: Steps Towards Enhanced Participation of Women in Election (STEPWE)

DONOR: UN WOMEN

PROJECT PERIOD: From June 03, 2018 Till December 31, 2018

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL 21-Dec- 18	ACTUAL 21-Dec- 19	TOTAL	VARIANCE	
<b>One Day Workshop to Partner Organizations for data Collection (TOT) for Monitoring on election day</b>						
Trainer Fees	302	-	-	-	302	100
Lunch and Refreshment	161	172	-	172	(11)	(7)
Stationary	30	18	-	18	13	42
Banner	30	50	-	50	(20)	(67)
Languages (Pashtu & English)	1,409	-	-	-	1,409	100
(Refreshment Cost)	242	-	-	-	242	100
	<b>2,174</b>	<b>240</b>	<b>-</b>	<b>240</b>	<b>1,934</b>	<b>89</b>
<b>Lanching of the post-election report</b>						
Hall Charges	1,107	-	-	-	1,107	100
Banner	70	101	-	101	(30)	(43)
Refreshments (Finger Food)	1,107	-	-	-	1,107	100
	<b>2,285</b>	<b>101</b>	<b>-</b>	<b>101</b>	<b>2,185</b>	<b>96</b>
<b>Operation Cost (AWN)</b>						
Office Rent	2,577	3,973	-	3,973	(1,396)	(54)
Office Supplies, Utilities, Repair & Maintenance	728	250	-	250	478	66
Transfer	236	-	-	-	236	100
Communication (tel and Internet)	1,098	1,366	-	1,366	(269)	(24)
	<b>4,638</b>	<b>5,589</b>	<b>-</b>	<b>5,589</b>	<b>(951)</b>	<b>(21)</b>
<b>Field Monitoring</b>						
Travel Cost	1,480	1,127	-	1,127	353	24
Accommodation Cost	846	1,125	-	1,125	(280)	(33)
Perdiem	478	760	-	760	(282)	(59)
	<b>2,804</b>	<b>3,013</b>	<b>-</b>	<b>3,013</b>	<b>(209)</b>	<b>(7)</b>
<b>Staff (Salaries and Wages) of the South Region, North Region and Center Region</b>						
Finance Officer	3,020	2,225	-	2,225	795	26
Admin Cost	7,383	9,022	-	9,022	(1,639)	(22)
	<b>10,403</b>	<b>11,247</b>	<b>-</b>	<b>11,247</b>	<b>(844)</b>	<b>(8)</b>



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-04

PROJECT TITLE: Steps Towards Enhanced Participation of Women in Election (STEPWE)

DONOR: UN WOMEN

PROJECT PERIOD: From June 03, 2018 Till December 31, 2018

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL 21-Dec- 18	ACTUAL 21-Dec- 19	TOTAL	VARIANCE	
<b>Conference</b>						
Focus Group Discussion	-	1,225	-	1,225	(1,225)	(100)
Hall Charges, Lunch & Refreshment	-	1,350	-	1,350	(1,350)	(100)
Travel, Accomodation and Perdiem Co:	-	1,403	-	1,403	(1,403)	(100)
	-	<b>3,979</b>	-	<b>3,979</b>	<b>(3,979)</b>	<b>(100)</b>
<b>TOTAL OF AWN</b>	<b>151,370</b>	<b>154,346</b>	<b>(5)</b>	<b>154,341</b>	<b>(2,972)</b>	<b>(2)</b>

**AWEC RELATED BUDGET**

**Mina's List Phase III (Training for Candidates)**

**Project Team**

Director	3,004	3,043	-	3,043	(40)	(1)
Project Manager (Trainer)	6,786	3,422	-	3,422	3,364	50
Training Coordinator	1,329	1,670	-	1,670	(342)	(26)
Advocacy and Media Coordinator	302	201	-	201	101	33
Finance	2,098	2,220	-	2,220	(123)	(6)
Trainers	1,986	4,230	-	4,230	(2,244)	(113)
M&E	1,562	2,034	-	2,034	(472)	(30)
Admin and Logistic Manager	329	237	-	237	92	28
HR Officer	220	73	-	73	147	67
Driver	272	261	-	261	11	4
Training module	397	189	-	189	208	52
	<b>18,285</b>	<b>17,581</b>	-	<b>17,581</b>	<b>704</b>	<b>4</b>

**Training Cost**

Provinces	4,966	1,395	-	1,395	3,571	72
Participants	14,897	6,302	-	6,302	8,595	58
Refreshment)	4,966	3,756	-	3,756	1,210	24
Training Backstopping Peace is loud	1,986	-	-	-	1,986	100
Training Stationary and Material	745	543	-	543	202	27
Project Manager/Master Trainer Travel (Air ticket and hotel plus Perdiem)	1,589	1,602	-	1,602	(13)	(1)
AWEC Director/assurance Travel	795	-	-	-	795	100
	<b>29,944</b>	<b>13,598</b>	-	<b>13,598</b>	<b>16,346</b>	<b>55</b>

**Program Activity**

Messages)	35,235	35,235	-	35,235	-	-
Future Story	4,832	4,832	-	4,832	-	-
	<b>40,067</b>	<b>40,067</b>	-	<b>40,067</b>	-	-



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS

Annex-04

FOR THE YEAR ENDED 21 DECEMBER 2019

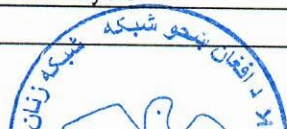
PROJECT TITLE: Steps Towards Enhanced Participation of Women in Election (STEPWE)

DONOR: UN WOMEN

PROJECT PERIOD: From June 03, 2018 Till December 31, 2018

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL 21-Dec- 18	ACTUAL 21-Dec- 19	TOTAL	VARIANCE	
<b>Candidates Training</b>						
Travel from Provinces to KBL (internal flight-round)	7,047	986	-	986	6,061	86
Accommodation	3,020	1,110	-	1,110	1,910	63
Per diem	1,208	357	-	357	851	70
Hall for 2 days (Including lunch, refreshment)	2,013	207	-	207	1,807	90
Stationary	101	134	-	134	(33)	(33)
International Travel of Consultant Accommodation (Hotel, \$126.73*3 nights=\$380.28)	825	1,053	-	1,053	(227)	(28)
Per diem (3 Nights)	383	-	-	-	383	100
Hall Charges	151	-	-	-	151	100
	805	782	-	782	24	3
	<b>15,554</b>	<b>4,628</b>	<b>-</b>	<b>4,628</b>	<b>10,926</b>	<b>70</b>
<b>Launch of a gender responsive media in elections's programme</b>						
Hall one day (Including lunch, refreshment) will participate 80 Participant	2,517	2,204	-	2,204	312	12
Facilitator/Coordination	1,007	1,063	-	1,063	(57)	(6)
Printing	1,007	108	-	108	899	89
	<b>4,530</b>	<b>3,376</b>	<b>-</b>	<b>3,376</b>	<b>1,154</b>	<b>25</b>
<b>Orientation for Media response and Journalists on gender responsive media in election</b>						
refreshment)	2,013	2,256	-	2,256	(242)	(12)
Facilitator/Coordination	2,013	2,119	-	2,119	(106)	(5)
Stationary for (Participants, Banner, Certificate)	201	21	-	21	180	89
Provinces	3,523	1,813	-	1,813	1,710	49
Accommodation for 10 Participants from Provinces	1,007	843	-	843	163	16
Per diem for 10 Participants (2 Nights for each)	403	344	-	344	59	15
	<b>9,161</b>	<b>7,397</b>	<b>-</b>	<b>7,397</b>	<b>1,764</b>	<b>19</b>
<b>Gender Media Monitoring Training and data collection</b>						
Develop guideline	201	-	-	-	201	100
guideline	2,013	1,661	-	1,661	353	18
Stipend for 15 youth journalists (10 from provinces, 5 from KBL)	2,265	1,510	-	1,510	755	33
Data Collection and analysis	3,020	-	-	-	3,020	100
	<b>7,500</b>	<b>3,171</b>	<b>-</b>	<b>3,171</b>	<b>4,329</b>	<b>58</b>



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS

Annex-04

FOR THE YEAR ENDED 21 DECEMBER 2019

PROJECT TITLE: Steps Towards Enhanced Participation of Women in Election (STEPWE)

DONOR: UN WOMEN

PROJECT PERIOD: From June 03, 2018 Till December 31, 2018

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL 21-Dec- 18	ACTUAL 21-Dec- 19	TOTAL	VARIANCE	
<b>Launch of gender media monitoring report for 30 Policy Maker</b>						
Hall Charges for 30 Participants (Including Lunch and refreshment)	1,007	-	-	-	1,007	100
Facilitator/Coordination	2,013	1,584	-	1,584	429	21
Stationary and Printing	302	-	-	-	302	100
	<b>3,322</b>	<b>1,584</b>	-	<b>1,584</b>	<b>1,738</b>	<b>52</b>

<b>Operation Cost (AWEC)</b>						
Office Rent	1,545	904	-	904	641	42
Office Supplies, Utilities, Repair & Maintenance	436	490	-	490	(54)	(12)
Bank Charges for Focal Points Transfer	142	-	-	-	142	100
Communication (tel and Internet)	658	246	-	246	412	63
	<b>2,781</b>	<b>1,640</b>	-	<b>1,640</b>	<b>1,141</b>	<b>41</b>

<b>Operation Costs</b>						
AWEC main office rent	1,057	1,740	-	1,740	(683)	(65)
internet)	302	374	-	374	(72)	(24)
maintaenance)	302	346	-	346	(44)	(14)
Office utility	151	525	-	525	(374)	(247)
Office Supplies	151	241	-	241	(90)	(60)
	<b>1,963</b>	<b>3,225</b>	-	<b>3,225</b>	<b>(1,262)</b>	<b>(64)</b>

<b>TOTAL OF AWEC</b>	<b>133,106</b>	<b>96,268</b>	-	<b>96,268</b>	<b>36,839</b>	<b>28</b>
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**WPSO Related Budget**

**During Election (WPSO)**

**Project Team**

Project Officer	4,895	4,895	-	4,895	-	-
Focal Points	6,293	5,839	-	5,839	455	7
Administration & Finance	8,391	8,255	-	8,255	137	2
Support Staff	3,496	3,480	-	3,480	16	0
	<b>23,076</b>	<b>22,468</b>	-	<b>22,468</b>	<b>608</b>	<b>3</b>



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-04

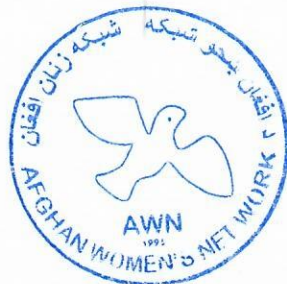
PROJECT TITLE: Steps Towards Enhanced Participation of Women in Election (STEPWE)

DONOR: UN WOMEN

PROJECT PERIOD: From June 03, 2018 Till December 31, 2018

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL 21-Dec- 18	ACTUAL 21-Dec- 19	TOTAL	VARIANCE	
<b>Program Cost</b>						
Communication Cost for Focal Points	361	329	-	329	32	9
Stationary for community Dialogues	758	748	(390)	358	400	53
Refreshment for community dialogues	1,079	1,163	-	1,163	(85)	(8)
Hall Charges for community dialogues	600	571	-	571	29	5
Printing & Photo Copy	1,196	1,102	-	1,102	94	8
Local transportation for focal Points	1,048	973	-	973	75	7
Facilitator	302	302	-	302	-	-
Vehicle for Advocacy meetings	6,993	6,967	-	6,967	26	0
	<b>12,337</b>	<b>12,155</b>	<b>(390)</b>	<b>11,765</b>	<b>571</b>	<b>5</b>
<b>Operation Cost (WPSO)</b>						
Office Rent	3,833	3,357	-	3,357	477	12
Maintenance	1,579	2,073	-	2,073	(494)	(31)
Transfer	369	274	-	274	96	26
Communication (tel and Internet)	1,770	1,742	-	1,742	28	2
	<b>7,552</b>	<b>7,446</b>	<b>-</b>	<b>7,446</b>	<b>106</b>	<b>1</b>
<b>TOTAL OF WPSO</b>	<b>42,964</b>	<b>42,069</b>	<b>(390)</b>	<b>41,679</b>	<b>1,285</b>	<b>3</b>
<b>GRAND TOTAL</b>	<b>327,440</b>	<b>292,683</b>	<b>(395)</b>	<b>292,288</b>	<b>35,152</b>	<b>11</b>
<b>FUND BALANCE</b>	-	<b>9,584</b>	<b>9,979</b>	<b>9,979</b>	-	-
<b>REFUNDED TO DONOR</b>	-	-	<b>9,979</b>	<b>9,979</b>	-	-
<b>FUND BALANCE</b>	-	-	-	-	-	-



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-05

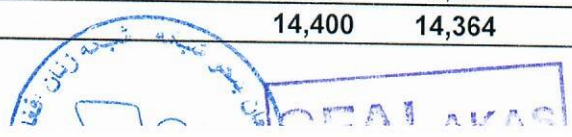
PROJECT TITLE: Prevention of Electoral violence

DONOR: United States Institute of Peace (USIP)

PROJECT PERIOD: July 20, 2018 Till November 4, 2018

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-18	21-Dec-19	USD	USD	%
<b>FUNDS</b>						
Opening Balance	-	-	(27,264)	-	-	-
Fund received from donor	30,671	3,067	27,264	30,331	340	1
	<b>30,671</b>	<b>3,067</b>	-	<b>30,331</b>	<b>340</b>	<b>1</b>
<b>EXPENDITURE</b>						
<b>ADMINISTRATION &amp; MANAGEMENT COST</b>						
<b>Personal Cost</b>						
Program Manager/Deputy Director	1,779	1,779	-	1,779	(0)	(0)
Logistic Officer	677	677	-	677	0	0
Finance Officer	481	481	-	481	0	0
Cashier	174	174	-	174	(0)	(0)
	<b>3,111</b>	<b>3,111</b>	-	<b>3,111</b>	<b>(0)</b>	<b>(0)</b>
<b>Operational Cost</b>						
Operational Cost	2,355	2,250	-	2,250	105	4
	<b>2,355</b>	<b>2,250</b>	-	<b>2,250</b>	<b>105</b>	<b>4</b>
<b>Equipment Cost</b>						
Computer	35	-	-	-	35	100
	<b>35</b>	-	-	-	<b>35</b>	<b>100</b>
<b>PROGRAM COST</b>						
<b>Activity 1: Staff (Salaries and Wages) of the south Region North Region and Center Region</b>						
Project Focal Point in Provinces	6,090	6,110	-	6,110	(20)	(0)
Communication	315	350	-	350	(35)	(11)
	<b>6,405</b>	<b>6,460</b>	-	<b>6,460</b>	<b>(55)</b>	<b>(1)</b>
<b>Provinces</b>						
Refreshment	2,880	2,789	-	2,789	91	3
	<b>2,880</b>	<b>2,789</b>	-	<b>2,789</b>	<b>91</b>	<b>3</b>
<b>Activity 3: Two Town Hall Meeting</b>						
Lunch / Refreshment	6,000	6,518	-	6,518	(518)	(9)
Hall charges	2,400	1,948	-	1,948	452	19
Transportation cost	6,000	5,898	-	5,898	102	2
	<b>14,400</b>	<b>14,364</b>	-	<b>14,364</b>	<b>36</b>	<b>0</b>



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-05

PROJECT TITLE: Prevention of Electoral violence

DONOR: United States Institute of Peace (USIP)

PROJECT PERIOD: July 20, 2018 Till November 4, 2018

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-18	21-Dec-19	USD	USD	%
<b>Activity 4: Sensitization Meeting with Media</b>						
Refreshment	300	147	-	147	153	51
	<b>300</b>	<b>147</b>	<b>-</b>	<b>147</b>	<b>153</b>	<b>51</b>
<b>Activity 5: Monitoring</b>						
Per Diem	300	265	-	265	35	12
Transportation for M&E Officer	535	585	-	585	(50)	(9)
Accommodation	350	360	-	360	(10)	(3)
	<b>1,185</b>	<b>1,210</b>	<b>-</b>	<b>1,210</b>	<b>(25)</b>	<b>(2)</b>
<b>TOTAL EXPENDITURE</b>	<b>30,671</b>	<b>30,331</b>	<b>-</b>	<b>30,331</b>	<b>340</b>	<b>1</b>
<b>FUND BALANCE</b>	<b>-</b>	<b>(27,264)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-06

PROJECT TITLE: Institutional Development and Stability Support for Advocacy and Networking (West Asia)  
DONOR: Commonwealth of Australia represented by the Department of Foreign Affairs and Trade (DFAT)  
Project Period: From Janaruy 01, 2018 Till December 31, 2018 (1st Year)  
REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	ACTUAL	TOTAL	VARIANCE	
	21-Dec-18	21-Dec-19			USD	%
	USD	USD	USD	USD		
<b>FUNDS</b>						
Opening Balance	-	-	68,632	-	-	-
Exchange Gain	-	860	-	-	-	-
Fund received from donor	291,655	354,812	-	355,672	(64,017)	(22)
	<b>291,655</b>	<b>355,672</b>	<b>68,632</b>	<b>355,672</b>	<b>(64,017)</b>	<b>(22)</b>

**EXPENDITURE**

**ADMINISTRATION COST**

**AWN HO PERSONNEL COST**

Executive Director	20,430	20,441	-	20,441	(11)	(0)
Program Manager/Deputy Director	6,278	7,490	-	7,490	(1,212)	(19)
Admin Manager	6,287	6,472	-	6,472	(185)	(3)
Finance Manager	4,687	4,690	-	4,690	(3)	(0)
Networking Manager	4,719	4,686	-	4,686	34	1
Advocacy Manager	5,027	6,002	-	6,002	(975)	(19)
Logistic Officer	5,568	5,685	-	5,685	(117)	(2)
Finance Officer	3,960	4,326	-	4,326	(366)	(9)
Cashier	2,592	2,592	-	2,592	-	-
Senior IT Officer	5,808	5,524	-	5,524	284	5
Monitoring Officer	3,781	4,519	-	4,519	(738)	(20)
Guard	6,360	6,741	-	6,741	(381)	(6)
Driver	13,020	13,388	-	13,388	(368)	(3)
Cook	2,676	2,822	-	2,822	(146)	(5)
Cleaner	4,896	5,027	-	5,027	(131)	(3)
HR Assistant	2,904	2,678	-	2,678	226	8
Receptionist	2,712	2,954	-	2,954	(242)	(9)
Logistic Assistant	3,360	3,730	-	3,730	(370)	(11)
<b>AWN HO Project Support Staff</b>						
Researcher	4,368	4,610	-	4,610	(242)	(6)
Communication Officer	6,600	5,799	-	5,799	801	12
	<b>116,033</b>	<b>120,175</b>	<b>-</b>	<b>120,175</b>	<b>(4,142)</b>	<b>(4)</b>

**Running Cost of the AWN HO**

Office Rent	12,000	12,810	-	12,810	(810)	(7)
Office supplies	1,200	938	-	938	262	22
Mobile telephone charges	6,000	6,461	-	6,461	(461)	(8)





AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-06

PROJECT TITLE: Institutional Development and Stability Support for Advocacy and Networking (West Asia)  
DONOR: Commonwealth of Australia represented by the Department of Foreign Affairs and Trade (DFAT)  
Project Period: From Janaruy 01, 2018 Till December 31, 2018 (1st Year)  
REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL 21-Dec- 18	ACTUAL 21-Dec- 19	TOTAL	VARIANCE	
Internet Costs	7,200	8,130	-	8,130	(930)	(13)
Vehicle Fuel	4,800	7,791	-	7,791	(2,991)	(62)
Vehicle's Repair	3,600	5,657	-	5,657	(2,057)	(57)
Other office costs	3,300	5,664	-	5,664	(2,364)	(72)
Electricity/ Generator	2,400	1,494	-	1,494	906	38
Winter Heating Costs	1,000	752	-	752	248	25
Gas for Kitchen	480	572	-	572	(92)	(19)
Office Stationary	600	1,952	-	1,952	(1,352)	(225)
Bank Charges	6,300	3,424	-	3,424	2,876	46
Audit Cost	1,000	1,000	-	1,000	-	-
Office Equipment Maintenance	125	130	-	130	(5)	(4)
AWN Regional Offices Documents Submission Charges	360	-	-	-	360	100
	<b>50,365</b>	<b>56,776</b>	<b>-</b>	<b>56,776</b>	<b>(6,411)</b>	<b>(13)</b>
<b>ORGANIZATIONAL DEVELOPMENT COST</b>						
<b>Office</b>						
Admin/Finance Officer	3,600	4,475	-	4,475	(875)	(24)
Guard	1,896	1,896	-	1,896	-	-
Cleaner	1,896	1,896	-	1,896	-	-
	<b>7,392</b>	<b>8,267</b>	<b>-</b>	<b>8,267</b>	<b>(875)</b>	<b>(12)</b>
<b>Office</b>						
Admin/Finance Officer	2,880	3,200	-	3,200	(320)	(11)
Guard	2,100	2,187	-	2,187	(87)	(4)
Cleaner	2,100	2,100	-	2,100	-	-
	<b>7,080</b>	<b>7,487</b>	<b>-</b>	<b>7,487</b>	<b>(407)</b>	<b>(6)</b>
<b>Office</b>						
Admin/Finance Officer	3,048	3,558	-	3,558	(510)	(17)
Guard	4,200	3,984	-	3,984	216	5
Cleaner	1,884	2,100	-	2,100	(216)	(11)
	<b>9,132</b>	<b>9,642</b>	<b>-</b>	<b>9,642</b>	<b>(510)</b>	<b>(6)</b>
<b>Staff salaries: Jalal Abad Regional office.</b>						
Admin/Finance Officer	1,020	1,257	-	1,257	(237)	(23)
Guard	4,032	4,032	-	4,032	-	-
Cleaner	2,016	2,016	-	2,016	-	-
	<b>7,068</b>	<b>7,305</b>	<b>-</b>	<b>7,305</b>	<b>(237)</b>	<b>(3)</b>



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-06

PROJECT TITLE: Institutional Development and Stability Support for Advocacy and Networking (West Asia)  
DONOR: Commonwealth of Australia represented by the Department of Foreign Affairs and Trade (DFAT)  
Project Period: From Janaruy 01, 2018 Till December 31, 2018 (1st Year)  
REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL 21-Dec- 18	ACTUAL 21-Dec- 19	TOTAL	VARIANCE	
<b>Regional Office</b>						
Office Rent	3,600	3,769	-	3,769	(169)	(5)
Internet Costs	960	476	-	476	484	50
Vehicle Rent	4,200	1,603	-	1,603	2,597	62
Electricity/ Generator & Utility	1,800	2,025	-	2,025	(225)	(12)
Office Stationary	360	163	-	163	197	55
Office Equipment Maintenance	240	173	-	173	67	28
Gas for Kitchen	600	101	-	101	499	83
Winter Heating Costs	600	260	-	260	340	57
Bank Charges	60	-	-	-	60	100
	<b>12,420</b>	<b>8,569</b>	-	<b>8,569</b>	<b>3,851</b>	<b>31</b>
<b>Regional Office</b>						
Office Rent	4,200	3,526	-	3,526	674	16
Internet Costs	720	674	-	674	46	6
Vehicle Rent	4,200	2,573	-	2,573	1,627	39
Electricity/ Generator & Utility	1,440	885	-	885	555	39
Office Stationary	360	351	-	351	9	2
Office Equipment Maintenance	240	102	-	102	138	58
Gas for Kitchen	600	538	-	538	62	10
Winter Heating Costs	600	560	-	560	40	7
Bank Charges	60	10	-	10	50	83
	<b>12,420</b>	<b>9,219</b>	-	<b>9,219</b>	<b>3,201</b>	<b>26</b>
<b>Regional Office</b>						
Office Rent	3,600	3,336	-	3,336	264	7
Internet Costs	720	807	-	807	(87)	(12)
Vehicle Rent	4,200	3,650	-	3,650	550	13
Electricity/ Generator & Utility	1,440	1,051	-	1,051	389	27
Office Stationary	360	95	-	95	265	74
Office Equipment Maintenance	240	406	-	406	(166)	(69)
Gas for Kitchen	600	294	-	294	306	51
Winter Heating Costs	600	274	-	274	326	54
Bank Charges	60	-	-	-	60	100
	<b>11,820</b>	<b>9,913</b>	-	<b>9,913</b>	<b>1,907</b>	<b>16</b>
<b>Running Cost for the AWN Jalalabad Regional Office</b>						
Office Rent	3,600	4,700	-	4,700	(1,100)	(31)
Internet Costs	240	730	-	730	(490)	(204)
Vehicle Rent	4,200	3,505	-	3,505	695	17



**AFGHAN WOMEN'S NETWORK**  
**ANNEXURES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 21 DECEMBER 2019**

Annex-06

**PROJECT TITLE:** Institutional Development and Stability Support for Advocacy and Networking (West Asia)  
**DONOR:** Commonwealth of Australia represented by the Department of Foreign Affairs and Trade (DFAT)  
**Project Period:** From Janaruy 01, 2018 Till December 31, 2018 (1st Year)  
**REPORTING PERIOD:** FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL 21-Dec- 18	ACTUAL 21-Dec- 19	TOTAL	VARIANCE	
Electricity/ Generator & Utility	360	2,003	-	2,003	(1,643)	(456)
Gas for Kitchen	600	125	-	125	475	79
Winter Heating Costs	120	60	-	60	60	50
Bank Charges	60	119	-	119	(59)	(99)
	<b>9,180</b>	<b>11,242</b>	<b>-</b>	<b>11,242</b>	<b>(2,062)</b>	<b>(22)</b>

**PROGRAM IMPLEMENTATION COST**

**Quarterly Cordination meeting in Kabul and at the zonal level with the relatant stakeholders**

Refreshment	300	123	-	123	177	59
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**Capacity building workshop for the EVAW UNITS in KABUL and Four zones**

Trainer fee	800	480	-	480	320	40
Lunch & Refreshment	900	564	-	564	336	37
Banner	100	40	-	40	60	60
Stationary	100	48	-	48	52	52

**Capacity building workshop for the FRUs in KABUL and Four Zones**

Trainer fee	800	799	-	799	1	0
Lunch & Refreshment	900	790	-	790	110	12
Banner	100	98	-	98	2	2
Stationary	100	88	-	88	12	12

**Quarterly Community Meetings on EVAW ISSUES at Four Zones**

Refreshment	300	142	-	142	158	53
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**Public Awareness Program on EVAW Issues**

Mugs/ pen/Note book	1,000	-	-	-	1,000	100
Stand	140	-	-	-	140	100
AWN Annual Report Printing	1,200	-	-	-	1,200	100

**Annual Celebration of OBR in Kabul**

Hall charges	800	331	-	331	469	59
Refreshment	400	357	-	357	43	11
Banner	60	102	-	102	(42)	(70)
Scrafs	275	315	-	315	(40)	(15)

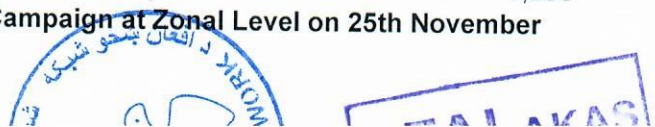
**Annual Celebration of OBR in 33 Provinces**

Refreshment	1,650	1,592	-	1,592	58	4
Banner	660	540	-	540	120	18
Communication cost	330	193	-	193	137	42

**Lunch of 16 Days Campaign in Kabul (25th November)**

Refreshment	40	40	-	40	(0)	(0)
Banner	30	30	-	30	-	-
Documentry or SMSes through Mobile Phones of 16 days	1,000	1,296	-	1,296	(296)	(30)

**Lunch of Campaign at Zonal Level on 25th November**

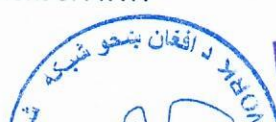


**AFGHAN WOMEN'S NETWORK**  
**ANNEXURES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 21 DECEMBER 2019**

Annex-06

**PROJECT TITLE:** Institutional Development and Stability Support for Advocacy and Networking (West Asia)  
**DONOR:** Commonwealth of Australia represented by the Department of Foreign Affairs and Trade (DFAT)  
**Project Period:** From Janaruy 01, 2018 Till December 31, 2018 (1st Year)  
**REPORTING PERIOD:** FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL 21-Dec- 18	ACTUAL 21-Dec- 19	TOTAL	VARIANCE	
Banner	140	-	-	-	140	100
Refreshment	140	78	-	78	62	44
<b>Closing of 16 Days Campaign and Luch of Human Rights (10th December) in Kabul</b>						
Hall charges	800	400	-	400	400	50
Finger food	1,120	1,167	-	1,167	(47)	(4)
Banner	30	-	-	-	30	100
Scrafs/Mugs	160	160	-	160	-	-
<b>Quarterly Meeting in Kabul</b>						
Refreshment	80	-	-	-	80	100
Stationery	80	-	-	-	80	100
<b>Annual Research on CEDAW Alternative Report in 7 Zones</b>						
Consultant Fee	2,000	-	-	-	2,000	100
Translation fee	800	-	-	-	800	100
Printing Fee	750	-	-	-	750	100
<b>Lunch of the CEDAW Alternative Report in Kabul</b>						
Hall charges	500	-	-	-	500	100
Refreshment	240	-	-	-	240	100
Banner	30	-	-	-	30	100
<b>Monitoring Report on SMAF Indicators</b>						
Consultant fee	2,000	2,000	-	2,000	-	-
<b>Lucnch of the Monitoring Report on SMAF in Kabul</b>						
Hall charges	500	-	-	-	500	100
Refreshment	480	-	-	-	480	100
Banner	30	-	-	-	30	100
<b>Lucnch of SMAF Indicators Through Press Conference in 7 Zones</b>						
Refreshment	140	85	-	85	55	39
Bannner	140	59	-	59	81	58
<b>Young Women Leadership</b>						
Refreshment cost	180	52	-	52	128	71
Refreshment Cost (for the opening the session and ending session)	80	-	-	-	80	100
Stipend Cost	7,500	12,400	-	12,400	(4,900)	(65)
Daily refreshment cost of the YWL	100	456	-	456	(356)	(356)
Intership	7,500	-	-	-	7,500	100
<b>Monthly Coordination Meetings in Kabul</b>						
Refreshment	300	-	-	-	300	100
Audit and Monitoring Field visit Costs	2,940	3,735	-	3,735	(795)	(27)
External Assessment of AWN	-	-	-	-	-	-



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-06

PROJECT TITLE: Institutional Development and Stability Support for Advocacy and Networking (West Asia)  
DONOR: Commonwealth of Australia represented by the Department of Foreign Affairs and Trade (DFAT)  
Project Period: From Janaruy 01, 2018 Till December 31, 2018 (1st Year)  
REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL 21-Dec- 18	ACTUAL 21-Dec- 19	TOTAL	VARIANCE	
Inflation Rate @ 3%	8,000	9,884	-	9,884	(1,884)	(24)
	<b>48,745</b>	<b>38,445</b>	-	<b>38,445</b>	<b>10,300</b>	<b>21</b>
<b>TOTAL EXPENDITURE</b>	<b>291,655</b>	<b>287,040</b>	-	<b>287,040</b>	<b>4,615</b>	<b>2</b>
<b>FUND BALANCE</b>	-	<b>68,632</b>	<b>68,632</b>	<b>68,632</b>	-	-
<b>FORWARDED TO NEXT YEAR (2019)</b>	-	-	<b>68,632</b>	<b>68,632</b>	-	-
<b>FUND BALANCE</b>	-	-	-	-	-	-

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AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-07

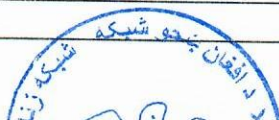
Project Title: Conducting the Provincial Consultations of Civil Society, part of 'Raising civil society's voices ahead of, during, and beyond the Geneva Conference on Afghanistan

Donor: British & Irish Agencies Afghanistan Group (BAAG)

Project Period: From September 25, 2018 Till February 25, 2019

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-18	21-Dec-19	USD	USD	%
<b>FUNDS</b>						
Fund received from donor	4,998	3,254	2,290	5,544	(546)	(11)
	<b>4,998</b>	<b>3,254</b>	<b>2,290</b>	<b>5,544</b>	<b>(546)</b>	<b>(11)</b>
<b>EXPENDITURE</b>						
<b><u>WORKSHOP AT PROVINCES</u></b>						
Workshop materials/stationary	90	89	-	89	1	1
Workshop banner	80	79	-	79	1	1
Venue/meeting room rental	200	185	-	185	15	7
Local transportation for participants	300	265	-	265	35	12
Food and beverage for FGD event	600	564	-	564	36	6
Admin cost (20%)	254	858	-	858	(604)	(238)
	<b>1,524</b>	<b>2,041</b>	<b>-</b>	<b>2,041</b>	<b>(517)</b>	<b>134</b>
<b><u>NATIONAL CONFERENCE FOR GENEVA CONFERENCE FOR AFGHANISTAN</u></b>						
<b>Travel Cost of Bamyan's Participants</b>						
Travel Cost (By Road)	300	253	-	253	47	16
Accommodation	450	280	-	280	170	38
Perdiem	120	40	-	40	80	67
<b>Travel Cost of Kandahar's Participants</b>						
Travel Cost (By Air)	480	320	-	320	160	33
Accommodation	300	280	-	280	20	7
Perdiem	80	40	-	40	40	50
	<b>1,730</b>	<b>1,213</b>	<b>-</b>	<b>1,213</b>	<b>517</b>	<b>30</b>
<b>TOTAL EXPENDITURE BEFORE AMEN</b>	<b>3,254</b>	<b>3,254</b>	<b>-</b>	<b>3,254</b>	<b>0</b>	<b>0</b>
<b><u>FOLLOW UP OF GENEVA CONFERENCE ON AFGHANISTAN</u></b>						
Workshop materials/stationary	90	-	89	89	1	2
Workshop banner	80	-	80	80	0	0
Venue/meeting room rental	200	-	193	193	7	3
Local transportation for participants	300	-	250	250	50	17
Food and beverage for FGD event	600	-	588	588	12	2
Admin cost (20%)	254	-	350	350	(96)	(38)
	<b>1,524</b>	<b>-</b>	<b>1,550</b>	<b>1,550</b>	<b>(26)</b>	<b>(2)</b>



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-07

Project Title: Conducting the Provincial Consultations of Civil Society, part of 'Raising civil society's voices ahead of, during, and beyond the Geneva Conference on Afghanistan

Donor: British & Irish Agencies Afghanistan Group (BAAG)

Project Period: From September 25,2018 Till February 25, 2019

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	ACTUAL	TOTAL	VARIANCE	
		21-Dec-	21-Dec-		USD	%
	USD	18	19	USD	USD	
<b>TRAVEL COST OF DELEGATE FROM KABUL TO BAMYAN</b>						
Travel Cost (By Air)	220	-	220	220	-	-
Accommodation	200	-	200	200	-	-
Perdiem	100	-	100	100	-	-
	<b>520</b>	<b>-</b>	<b>520</b>	<b>520</b>	<b>-</b>	<b>-</b>
<b>TRAVEL COST OF DELEGATE FROM KANDAHAR TO HELMAND</b>						
Travel Cost (By Road)	130	-	130	130	-	-
Accommodation	50	-	50	50	-	-
Perdiem	40	-	40	40	-	-
	<b>220</b>	<b>-</b>	<b>220</b>	<b>220</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURE AFTER AMENDI</b>	<b>5,518</b>	<b>3,254</b>	<b>2,290</b>	<b>5,544</b>	<b>(26)</b>	<b>(0)</b>
<b>FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



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AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-08

Project Title: Mitigating Electoral Violence Against Women in Afghanistan

Donor: International Foundation for Electoral System (IFES)

Project Period: From October 01,2018 Till May 31,2019

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL 21-Dec- 18	ACTUAL 21-Dec- 19	TOTAL	VARIANCE	
	USD	USD	USD	USD	USD	%
<b>FUNDS</b>						
Opening Balance	-	-	(3,997)	-	-	-
Fund received from donor	44,078	8,816	35,262	44,078	-	-
	<b>44,078</b>	<b>8,816</b>	<b>31,265</b>	<b>44,078</b>	-	-
<b>EXPENDITURE</b>						
<b>SALARIES</b>						
Deputy Director/Program Manager	2,206	1,324	882	2,206	-	-
Admin/HR Manager	1,629	977	652	1,629	-	-
Networking Manager	875	525	350	875	-	-
Finance Manager	1,379	742	637	1,379	-	-
Cashier	484	195	289	484	-	-
Logistice Officer	968	581	388	968	-	-
Drivers	1,500	814	686	1,500	-	-
Support Staff	356	300	56	356	-	-
	<b>9,397</b>	<b>5,458</b>	<b>3,939</b>	<b>9,397</b>	-	-
<b>CONSULTANT FEES FOR DEVELOPMING THE REPORT</b>						
Consultant Fees	3,000	3,000	-	3,000	-	-
Translation of the Report in 2 Languages (Dari & Pashtu)	750	-	-	-	750	100
	<b>3,750</b>	<b>3,000</b>	-	<b>3,000</b>	<b>750</b>	<b>20</b>
<b>PROJECT ACTIVITIES</b>						
<b>FGDs in Eight Zones with Women</b>						
Refreshment	120	146	-	146	(26)	(22)
Stationary	120	127	-	127	(7)	(6)
Local Transporation for participations	600	580	-	580	20	3
<b>FGDs in Eight Zones with Key observers Groups, Political party members, Women Candidates, Election Officials &amp;/Or Women's Group</b>						
Refreshment	240	226	-	226	14	6
Stationary	240	317	-	317	(77)	(32)
Local Transporation for participations	1,200	1,116	-	1,116	84	7
<b>Development and Dissemination (by Phone) Of Survey to 160 Women Candidates (20/Zone*8 Zone)</b>						
Survey Collection	4,000	-	4,000	4,000	-	-





AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-08

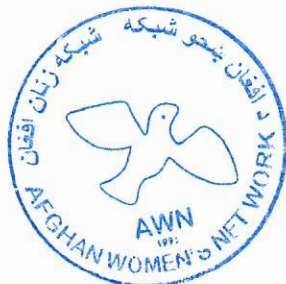
Project Title: Mitigating Electoral Violence Against Women in Afghanistan

Donor: International Foundation for Electoral System (IFES)

Project Period: From October 01,2018 Till May 31,2019

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

<b>Launch of the Assessment Report in 7 Zones</b>						
Hall Charges	1,400	-	1,410	1,410	(10)	(1)
Lunch and Refreshment	2,450	-	2,453	2,453	(3)	(0)
Banner	210	-	196	196	14	6
<b>Launch of the Assessment Report in Kabul</b>						
Hall Charges	1,000	-	458	458	542	54
Lunch and Refreshment	1,250	-	1,235	1,235	15	1
Banner	50	-	50	50	-	-
Travel Cost from 7 Zones	2,100	-	2,038	2,038	62	3
Accomodation	1,680	-	1,680	1,680	-	-
Local Transporation for participations	140	-	-	-	140	100
Perdiem	700	-	-	-	700	100
<b>Researchers</b>						
Researchers	1,408	-	1,360	1,360	48	3
	<b>18,908</b>	<b>2,512</b>	<b>14,880</b>	<b>17,392</b>	<b>1,516</b>	<b>8</b>
<b>OTHER DIRECT COST</b>						
Bank Charges	165	143	360	503	(338)	(205)
Communication	1,100	-	1,078	1,078	22	2
Internet Charges	1,100	1,000	611	1,611	(511)	(46)
	<b>2,365</b>	<b>1,143</b>	<b>2,048</b>	<b>3,191</b>	<b>(826)</b>	<b>(35)</b>
<b>OFFICE EXPENSES</b>						
Office Rent and Utilities	2,500	-	2,500	2,500	-	-
Office Supplies	625	-	267	267	358	57
Repair and Maintenance	400	-	741	741	(341)	(85)
	<b>3,525</b>	<b>-</b>	<b>3,508</b>	<b>3,508</b>	<b>17</b>	<b>0</b>
<b>CONTINGENCY COST</b>						
Contengency Cost	6,133	700	6,890	7,590	(1,457)	(24)
	<b>6,133</b>	<b>700</b>	<b>6,890</b>	<b>7,590</b>	<b>(1,457)</b>	<b>(24)</b>
<b>TOTAL EXPENDITURE</b>	<b>44,078</b>	<b>12,813</b>	<b>31,265</b>	<b>44,078</b>	<b>0</b>	<b>0</b>
<b>FUND BALANCE</b>	<b>-</b>	<b>(3,997)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-09

Project Title: Increasing Access to Justice for Family Law Clients and Strengthen the Capacity of Civil Society and Young Lawyers to Project Human Rights in Afghanistan (LALE Project)

Donor: The Asian Foundation (TAF)

Project Period: From January 01,2018 Till December 31,2018

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-18	21-Dec-19	USD	USD	%
<b>FUNDS</b>						
Opening Balance	-	-	(6,799)	-	-	-
Fund received from donor	157,437	67,634	71,958	139,592	17,844	11
	<b>157,437</b>	<b>67,634</b>	<b>65,159</b>	<b>139,592</b>	<b>17,844</b>	<b>11</b>
<b>EXPENDITURE</b>						
<b>PERSONNEL COST</b>						
Executive Director 10%	10,164	5,098	5,171	10,269	(105)	(1)
Program Manager 15%	7,355	3,671	3,718	7,388	(33)	(0)
Finance Manager 15%	5,065	2,522	2,565	5,087	(21)	(0)
Admin/HR Manager 15%	4,691	2,344	2,368	4,712	(21)	(0)
Advocacy Manager 25%	7,092	3,542	3,580	7,122	(30)	(0)
Admin/Finance Officer JRO 40%	5,146	2,449	2,704	5,153	(7)	(0)
Monitoring & Evaluation Officer 15%	3,200	1,599	1,617	3,216	(15)	(0)
Defence Lawyers 100 %	29,208	14,156	15,030	29,186	22	0
Supervisor Lawyer 100 %	17,520	8,774	8,683	17,458	62	0
Office Cleaner 100 %	6,000	3,134	2,887	6,021	(21)	(0)
Head Office House Rent	7,200	-	7,088	7,088	112	2
	<b>102,641</b>	<b>47,289</b>	<b>55,411</b>	<b>102,700</b>	<b>(59)</b>	<b>(0)</b>
<b>OPERATION COST</b>						
Head Office House rent	6,720	6,228	-	6,228	492	7
	<b>6,720</b>	<b>6,228</b>	<b>-</b>	<b>6,228</b>	<b>492</b>	<b>93</b>
<b>TRAVEL COST</b>						
Vehicle Rent	18,000	9,496	8,727	18,223	(223)	(1)
Field visit for monitoring purpose	4,240	1,596	2,655	4,250	(10)	(0)
	<b>22,240</b>	<b>11,091.3</b>	<b>11,382.0</b>	<b>22,473.4</b>	<b>(233)</b>	<b>(1)</b>
<b>PROGRAM ACTIVITIES</b>						
Nangarhar Utilities	2,400	2,497	-	2,497	(97)	(4)
Nangarhar LAC Office Repairs & Maintenance	600	1,108	-	1,108	(508)	(85)
Nangarhar LAC Office Communication & Internet Cost	2,400	1,044	-	1,044	1,356	57

**AFGHAN WOMEN'S NETWORK**  
**ANNEXURES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 21 DECEMBER 2019**

Annex-09

**Project Title: Increasing Access to Justice for Family Law Clients and Strengthen the Capacity of Civil Society and Young Lawyers to Project Human Rights in Afghanistan (LALÉ Project)**

**Donor: The Asian Foundation (TAF)**

**Project Period: From January 01,2018 Till December 31,2018**

**REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019**

	BUDGET	ACTUAL 21-Dec-18	ACTUAL 21-Dec-19	TOTAL	VARIANCE	
Nangarhar LAC - Stationery Suppl	1,200	1,101	-	1,101	99	8
Transportation cost for 20 Studen	4,000	4,074	-	4,074	(74)	(2)
AWN Annual Audit	1,520	-	-	-	1,520	100
	<b>12,120</b>	<b>9,825</b>	<b>-</b>	<b>9,825</b>	<b>2,295</b>	<b>19</b>
<b><u>OTHER DIRECT COST</u></b>						
Nangarhar Utilities	2,400	-	3,226	3,226	(826)	(34)
Nangarhar LAC Office Repairs & Maintenance	716	-	682	682	34	5
Nangarhar LAC Office Communication & Internet Cost	2,400	-	2,464	2,464	(64)	(3)
Nangarhar LAC - Stationery Suppl	1,200	-	1,166	1,166	34	3
Transportation cost for 20 Studen	6,000	-	5,977	5,977	23	0
AWN Annual Audit	1,000	-	923	923	77	8
	<b>13,716</b>	<b>-</b>	<b>14,438</b>	<b>14,438</b>	<b>(722)</b>	<b>(5)</b>
<b>TOTAL EXPENDITURE</b>	<b>157,437</b>	<b>74,433</b>	<b>81,231</b>	<b>155,664</b>	<b>1,773</b>	<b>1</b>
<b>RECEIVABLE FROM DONOR</b>	<b>-</b>	<b>(6,799)</b>	<b>(16,071)</b>	<b>(16,071)</b>	<b>-</b>	<b>-</b>



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AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-10

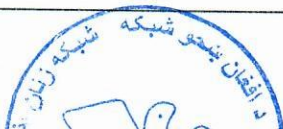
Project Title: Engaging Women as Agents of change against VAW and poverty

Donor: Women For Women International

Project Period: Jan 01, 2019 Till December 31, 2019

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-19 USD	USD	USD	%
<b>FUNDS</b>					
Fund received from donor	10,000	9,000	9,000	1,000	10
	<b>10,000</b>	<b>9,000</b>	<b>9,000</b>	<b>1,000</b>	<b>10</b>
<b>EXPENDITURE</b>					
<b>BI-ANNUAL MEETING WITH MOWA (2 MEETINGS)</b>					
Transport Cost	60	82	82	(22)	(36)
	<b>60</b>	<b>82</b>	<b>82</b>	<b>(22)</b>	<b>(36)</b>
<b>CONSULTATION WORKSHOP AT KAPISA AND JALALABAD</b>					
Travel Cost	200	400	400	(200)	(100)
Accommodation Cost	360	360	360	-	-
Perdiem	270	330	330	(60)	(22)
Hall Charges	250	190	190	60	24
Lunch and Refreshment	1,920	1,756	1,756	164	9
Transportation Cost for the Participants	1,200	1,149	1,149	51	4
Stationary	240	239	239	1	1
	<b>4,440</b>	<b>4,423</b>	<b>4,423</b>	<b>17</b>	<b>0</b>
<b>PRESS CONFERENCE ON IMPLEMENTATION OF INTERNATIONAL RESOLUTION ON VAW</b>					
Banner	50	-	-	50	100
	<b>50</b>	<b>-</b>	<b>-</b>	<b>50</b>	<b>100</b>
<b>FIELD VISIT</b>					
Travel Cost	400	400	400	-	-
Accommodation Cost	240	240	240	-	-
Perdiem	240	240	240	-	-
	<b>880</b>	<b>880</b>	<b>880</b>	<b>-</b>	<b>-</b>
<b>PERSONAL COST</b>					
Executive Director 5%	1,694	1,694	1,694	-	-
Program Manager/ Deputy Director 5%	707	706	706	0	0
Finance Manager 5%	643	644	644	(0)	(0)
Advocacy Manager 5%	547	548	548	(0)	(0)
Monitoring Officer 5%	388	388	388	0	0
	<b>3,980</b>	<b>3,980</b>	<b>3,980</b>	<b>(0)</b>	<b>0</b>



AFGHAN WOMEN'S NETWORK  
 ANNEXURES TO THE FINANCIAL STATEMENTS  
 FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-10

Project Title: Engaging Women as Agents of change against VAW and poverty

Donor: Women For Women International

Project Period: Jan 01, 2019 Till December 31, 2019

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-19 USD		USD	USD
<b>AWN ADMIN COST</b>					
AWN Admin Cost	590	635	635	(45)	(8)
	<b>590</b>	<b>635</b>	<b>635</b>	<b>(45)</b>	<b>(8)</b>
<b>TOTAL EXPENDITURE</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	-	-
<b>RECEIVABLE FROM DONOR</b>	-	(1,000)	(1,000)	-	-



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-11

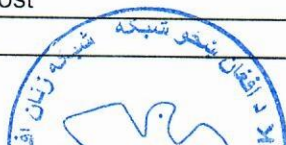
Project Title: Ceasefire for Peace

Donor: International Civil Society Action Network (ICAN)

Project Period: From April 15, 2019 Till May 31, 2019

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-19 USD	USD	USD	%
<b>FUNDS</b>					
Fund received from donor	20,072	20,039	20,039	33	0
	<b>20,072</b>	<b>20,039</b>	<b>20,039</b>	<b>33</b>	<b>0</b>
<b>EXPENDITURE</b>					
<b>PROGRAM COST</b>					
<b>High Level Conference In Kabul</b>					
Hall Arrangement's Related Expenditures	200	-	-	200	100
Refreshment	2,100	2,143	2,143	(43)	(2)
Banner	200	200	200	-	-
Stationary	700	672	672	28	4
Local Transportation	5,600	3,362	3,362	2,238	40
Sound System	500	300	300	200	40
Video Recording	500	400	400	100	20
<b>High Level Conference in 7 Zones</b>					
Refreshment	1,400	1,354	1,354	46	3
Banner	350	315	315	35	10
Local Transportation	3,500	3,497	3,497	3	0
Translation of Statement	100	150	150	(50)	(50)
Stationary	700	713	713	(13)	(2)
<b>High Level Conference in 26 Provinces</b>					
Banner & Refreshment Cost	2,600	2,600	2,600	-	-
	<b>18,450</b>	<b>15,706</b>	<b>15,706</b>	<b>2,744</b>	<b>15</b>
<b>OTHER COST</b>					
Publishing & Printing	850	950	950	(100)	(12)
Communication (Mobile & Internet Cost)	772	800	800	(28)	(4)
	<b>1,622</b>	<b>1,750</b>	<b>1,750</b>	<b>(128)</b>	<b>(8)</b>
<b>BANK CHARGES</b>					
Bank Charges	-	30	30	(30)	(100)
	-	<b>30</b>	<b>30</b>	<b>(30)</b>	<b>(100)</b>
<b>AWN ADMIN COST</b>					
AWN Admin Cost	-	2,553	2,553	(2,553)	(100)
	-	<b>2,553</b>	<b>2,553</b>	<b>(2,553)</b>	<b>(100)</b>



AFGHAN WOMEN'S NETWORK  
 ANNEXURES TO THE FINANCIAL STATEMENTS  
 FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-11

Project Title: Ceasefire for Peace

Donor: International Civil Society Action Network (ICAN)

Project Period: From April 15, 2019 Till May 31, 2019

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL 21-Dec- 19	TOTAL	VARIANCE	
	USD	USD	USD	USD	%
TOTAL EXPENDITURE	20,072	20,039	20,039	33	0
FUND BALANCE	-	-	-	-	-

SFAI AKAS



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-12

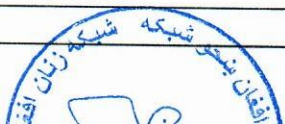
Project Title: VAW Online Assessment

Donor: International Foundation for Electoral System (IFES)

Project Period: January 01, 2019 Till July 31, 2019

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-19 USD	USD	USD	%
<b>FUNDS</b>					
Fund received from donor	32,058	32,058	32,058	-	-
	<b>32,058</b>	<b>32,058</b>	<b>32,058</b>	-	-
<b>EXPENDITURE</b>					
<b>SALARIES</b>					
Executive Director 10%	1,210	1,210	1,210	0	0
Program Manager/Deputy Director 15%	795	795	795	(0)	(0)
Admin/HR Manager 10%	391	391	391	0	0
Advocacy Manager 20%	821	821	821	0	0
Finance Manager 15%	724	724	724	0	0
Monitoring & Evaluation Officer 10%	422	422	422	(0)	(0)
IT Officer 25%	413	413	413	1	0
Communication Officer 10%	165	170	170	(5)	(3)
	<b>4,941</b>	<b>4,945</b>	<b>4,945</b>	<b>(4)</b>	<b>(0)</b>
<b>CONSULTANT FEES FOR DEVELOPING THE REPORT</b>					
Consultant	4,500	4,500	4,500	-	-
	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	-	-
<b>TRAVEL, TRANSPORTATION &amp; PER DIEM</b>					
Travel	2,440	2,000	2,000	440	18
Perdiem	1,260	1,470	1,470	(210)	(17)
Accommodation	1,680	1,940	1,940	(260)	(15)
	<b>5,380</b>	<b>5,410</b>	<b>5,410</b>	<b>(30)</b>	<b>(1)</b>
<b>PROJECT ACTIVITIES</b>					
<b>Activity One Online Assessment</b>					
Project Focal Point	1,200	1,200	1,200	-	-
Regional Focal Point	1,400	1,400	1,400	-	-
Provincial Researchers	6,800	5,800	5,800	1,000	15
<b>Activity Two Training Session for Project Focal Points</b>					
Trainer Fees	-	-	-	-	-
Travel Cost	1,220	1,200	1,200	20	2
Accommodation & Perdiem	1,470	1,566	1,566	(96)	(7)
Lunch & Refreshment	200	-	-	200	100
	<b>12,290</b>	<b>11,166</b>	<b>11,166</b>	<b>1,124</b>	<b>9</b>





**AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019**

Annex-12

Project Title: VAW Online Assessment

Donor: International Foundation for Electoral System (IFES)

Project Period: January 01, 2019 Till July 31, 2019

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-19 USD	USD	USD	%
<b><u>OTHER DIRECT COST</u></b>					
Mobile and Communication Cost	450	476	476	(26)	(6)
Internet Cost 10%	300	324	324	(24)	(8)
Vehicle Cost 10%	300	-	-	300	100
Office Stationary 10%	150	356	356	(206)	(137)
Other Office Cost (Gas for Kitchen, Cleaning, Water and Etc.) 10%	195	695	695	(500)	(256)
Project Audit Cost 100%	750	-	-	750	100
	<b>2,145</b>	<b>1,851</b>	<b>1,851</b>	<b>294</b>	<b>14</b>
<b><u>OFFICE EXPENSES</u></b>					
AWN Admin Cost 10%	1,582	2,836	2,836	(1,254)	(79)
Removable Chair	75	-	-	75	100
Laptop	845	1,100	1,100	(255)	(30)
Printer	300	250	250	50	17
	<b>2,802</b>	<b>4,186</b>	<b>4,186</b>	<b>(1,384)</b>	<b>(49)</b>
<b>TOTAL EXPENDITURE</b>	<b>32,058</b>	<b>32,058</b>	<b>32,058</b>	<b>-</b>	<b>-</b>
<b>FUND BALANCE</b>					



**SFAI AKAS**

AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-13

Project Title: Civic Education

Donor: International Foundation for Electoral System (IFES)

Project Period: From September 05,2019 Till December 31, 2019

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-19 USD		USD	USD
<b>FUNDS</b>					
Fund received from donor	174,980	157,482	157,482	17,498	10
	<b>174,980</b>	<b>157,482</b>	<b>157,482</b>	<b>17,498</b>	<b>10</b>

**EXPENDITURE**

**AWN EXPENDITURES**

**Salaries**

Executive Director 20%	1,613	1,613	1,613	(0)	(0)
Deputy Director/Program Manager 50%	2,483	2,483	2,483	-	-
Admin/HR Manager 25%	652	652	652	1	0
Finance Manager 50%	1,608	1,608	1,608	-	-
Advocacy Manager 30%	600	600	600	-	-
Networking Manager 30%	709	709	709	(0)	(0)
Monitoring & Evaluation Officer 30%	583	583	583	0	0
Logistice Officer 25%	387	387	387	-	-
Senior IT Officer 40%	646	646	646	(0)	(0)
Communication Officer 35%	385	385	385	-	-
Project Coordinator 100%	4,000	4,000	4,000	-	-
	<b>13,666</b>	<b>13,666</b>	<b>13,666</b>	<b>0</b>	<b>0</b>

**Travel, Transportation & Perdiem**

Travel	2,520	2,700	2,700	(180)	(7)
Perdiem	1,680	1,830	1,830	(150)	(9)
Accomodation	2,520	2,736	2,736	(216)	(9)
	<b>6,720</b>	<b>7,266</b>	<b>7,266</b>	<b>(546)</b>	<b>(8)</b>

**Project Activites**

**Activity One: (Monthly With CSOs Working on Election) in Kabul and Seven Zones**

Refreshment on Kabul Level	50	94	94	(44)	(88)
Stationary	50	58	58	(8)	(15)
Refreshment on Reggional Level	210	208	208	2	1
Stationary	210	205	205	5	2

**Activity Two: (Joint Statement of AWN togther with other Parterns**

Developing and Translation fee of the Statement	200	200	200	-	-
Press Conference Hall Charges in Kabul	500	500	500	-	-



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-13

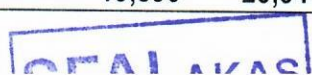
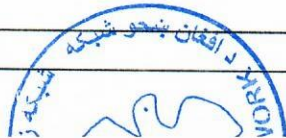
Project Title: Civic Education

Donor: International Foundation for Electoral System (IFES)

Project Period: From September 05,2019 Till December 31, 2019

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-19 USD	USD	USD	%
Refreshment (Finger Food)	840	1,027	1,027	(187)	(22)
Press Conference Hall Charges in Seven Zones	1,050	1,030	1,030	20	2
Refreshment (Finger Food)	1,750	1,489	1,489	261	15
<b>Activity Three:(Awareness Raising Program in 34 Provinces)</b>					
Hall Charges	2,400	2,360	2,360	40	2
Lunch and Refreshment	7,248	7,167	7,167	81	1
Stationary	400	324	324	76	19
Local Transportation	4,800	4,796	4,796	4	0
Training Package in two languages (Pashtu and Dari)	2,500	2,500	2,500	-	-
Trainer Fees	1,600	1,565	1,565	35	2
<b>Activity Four (Awareness Raising Campaign/Vasibility Materials)</b>					
Radio Spots Production	800	800	800	-	-
Radio Spots Broadcasting	15,200	15,200	15,200	-	-
Leaflet design & print	4,000	4,000	4,000	-	-
Brouchers design & print	2,440	2,440	2,440	-	-
Note Book	8,000	8,000	8,000	-	-
Animation and Inforgraphic	4,500	4,500	4,500	-	-
<b>Activity Five: (Coordination Meeting with Journalist)</b>					
Lunch and Refreshment	2,400	2,381	2,381	19	1
Stationary	720	582	582	138	19
Local Transportation	1,200	1,078	1,078	122	10
	<b>63,068</b>	<b>62,506</b>	<b>62,506</b>	<b>562</b>	<b>1</b>
<b>Other Direct Cost</b>					
Project Focal Point	4,900	4,900	4,900	-	-
Admin/Finance Officer at Regional Level	3,500	3,500	3,500	-	-
Support Staff	3,080	3,080	3,080	-	-
Regional Office's Running Cost	7,000	7,000	7,000	-	-
	<b>18,480</b>	<b>18,480</b>	<b>18,480</b>	-	-
<b>Office Expenses</b>					
AWN Admin Cost	11,652	11,664	11,664	(12)	(0)
Removable Chair	380	379	379	1	0
Table	1,200	1,178	1,178	22	2
Laptop	5,100	5,340	5,340	(240)	(5)
Printer	1,258	1,480	1,480	(222)	(18)
	<b>19,590</b>	<b>20,041</b>	<b>20,041</b>	<b>(451)</b>	<b>(2)</b>



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-14

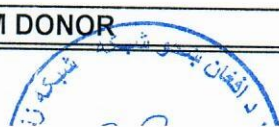
Project Title: Micro Capital Grant

Donor: UNDP Bangkok Regional Hub

Project Period: From July 31, 2019 Till February 15, 2020

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL 21-Dec- 19	TOTAL	VARIANCE	
	USD	USD	USD	USD	%
<b>FUNDS</b>					
Fund received from donor	29,000	14,500	14,500	14,500	50
	<b>29,000</b>	<b>14,500</b>	<b>14,500</b>	<b>14,500</b>	<b>50</b>
<b>EXPENDITURE</b>					
<b>PERSONNEL COST</b>					
Executive Director 2%	565	405	405	160	28
Program Manager/Deputy Director 3%	371	265	265	106	29
Finance Manager 3%	338	240	240	98	29
Advocacy Manager 3%	287	205	205	82	29
Monitoring and Evaluation Officer 3%	204	145	145	59	29
Newsletter Editor 30%	613	352	352	261	43
	<b>2,378</b>	<b>1,612</b>	<b>1,612</b>	<b>766</b>	<b>32</b>
<b>PROGRAM COST</b>					
<b>Communication</b>					
Communication Specialist Fees	7,000	5,000	5,000	2,000	29
Website Extensions/Upgrade	3,500	1,500	1,500	2,000	57
<b>7 Radio Roundtables in 7 Zones on Women's Inclusion in the peace process</b>					
Broadcasting Fees	3,500	1,239	1,239	2,261	65
<b>Printing of Promotional Materials</b>					
Reports, Statements, Leaflets, Note Books, Pens and Etc.	2,800	2,500	2,500	300	11
<b>Social Media</b>					
Morals	1,120	-	-	1,120	100
FB Like, Infographics and animations	3,167	2,000	2,000	1,167	37
<b>Grassroot Advocacy Campaign (Women &amp; Youth)</b>					
Refreshment	1,440	828	828	612	42
Transportation	2,880	1,228	1,228	1,652	57
Banner	480	209	209	271	56
	<b>25,887</b>	<b>14,505</b>	<b>14,505</b>	<b>11,383</b>	<b>44</b>
<b>ADMIN COST</b>					
Admin Cost	735	336	336	399	54
	<b>735</b>	<b>336</b>	<b>336</b>	<b>399</b>	<b>54</b>
<b>TOTAL EXPENDITURE</b>	<b>29,000</b>	<b>16,453</b>	<b>16,453</b>	<b>12,547</b>	<b>43</b>
<b>RECEIVABLE FROM DONOR</b>	-	<b>(1,953)</b>	<b>(1,953)</b>	-	-



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS

Annex-15

FOR THE YEAR ENDED 21 DECEMBER 2019

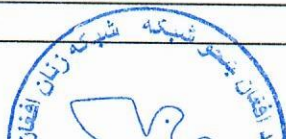
Project Title: Support Afghan Women in Networking & Advocacy at Provincial and

Donor: Christain Aid (CAID)

Project Period: From October 01, 2018 Till July 31, 2019

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-19 USD	USD	USD	%
<b>FUNDS</b>					
Fund received from donor	13,000	13,116	13,116	(116)	(1)
	<b>13,000</b>	<b>13,116</b>	<b>13,116</b>	<b>(116)</b>	<b>(1)</b>
<b>EXPENDITURE</b>					
<b>PERSONNEL COST</b>					
Deputy Director and Program Manager	1,060	1,060	1,060	-	-
Finance Manager	1,350	1,350	1,350	-	-
	<b>2,410</b>	<b>2,410</b>	<b>2,410</b>	-	-
<b>PROGRAM COST</b>					
<b>Project Stuffing</b>					
Project Officer	4,800	4,800	4,800	-	-
<b>Bi Monthly Advocacy Meeting with the Advocacy Coalitions on Women's issues</b>					
Refreshment	180	-	-	180	100
<b>Bi Monthly Networking Meeting with AWN Individual and NGO Members</b>					
Refreshment	180	-	-	180	100
<b>Consultant Fees for Developing Factsheet</b>					
Fees Including translation in two languages (Pashtu & Dari)	2,500	2,348	2,348	152	6
Transportation Cost	156	-	-	156	100
<b>Launching the paper through regional conference in 7 Zones</b>					
Refreshment	140	-	-	140	100
<b>Launching the paper through regional conference in Kabul</b>					
Refreshment	50	-	-	50	100
<b>Field Visit</b>					
Travel Cost	600	640	640	(40)	(7)
Accomodaition Cost	540	570	570	(30)	(6)
Perdiem	270	270	270	-	-
Monitoring & Evaluation Officer	-	696	696	(696)	(100)
	<b>9,416</b>	<b>9,324</b>	<b>9,324</b>	<b>92</b>	<b>1</b>
<b>AWN ADMINISTRATION COST</b>					
AWN Administration Cost	1,174	1,238	1,238	(64)	(5)
	<b>1,174</b>	<b>1,238</b>	<b>1,238</b>	<b>(64)</b>	<b>(5)</b>



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-15

Project Title: Support Afghan Women in Networking & Advocacy at Provincial and  
Donor: Christain Aid (CAID)

Project Period: From October 01, 2018 Till July 31, 2019

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-19 USD	USD	USD	%
<b><u>BANK CHARGES</u></b>					
Bank Charges	-	144	144	(144)	(100)
	-	144	144	(144)	(100)
<b>TOTAL EXPENDITURE</b>	<b>13,000</b>	<b>13,116</b>	<b>13,116</b>	<b>(116)</b>	<b>(1)</b>
<b>FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>IRRECOVERABLE EXPENDITURES/WITTEN OFF</b>	<b>-</b>	<b>696</b>	<b>696</b>	<b>-</b>	<b>-</b>
<b>PAYABLE TO DONOR</b>	<b>-</b>	<b>696</b>	<b>696</b>	<b>-</b>	<b>-</b>

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AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-16

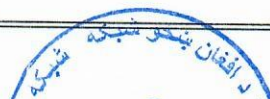
Project Name: General Support

Donor: Rockefeller Brothers Fund (RBF)

Project's Period: From August 01, 2019 Till July 31, 2020

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-19 USD	USD	USD	%
<b>FUNDS</b>					
Fund received from donor	100,000	100,000	100,000	-	0%
	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>-</b>	<b>0%</b>
<b>EXPENDITURE</b>					
<b>PERSONNEL COST</b>					
Admin/Finance Officer 100% for MRO, BRO and KRO	4,750	3,529	3,529	1,221	26%
Support Staff of MRO, BRO and KRO	6,860	6,860	6,860	-	0%
	<b>11,610</b>	<b>10,389</b>	<b>10,389</b>	<b>1,221</b>	<b>11%</b>
<b>PROGRAM COST</b>					
Adhok Advocacy	40,159	-	-	40,159	100%
	<b>40,159</b>	<b>-</b>	<b>-</b>	<b>40,159</b>	<b>100</b>
<b>EQUIPMENT COST</b>					
Equipment Cost (Computer & Accessories, Furniture) For AWN's 3 Regional Offices (MRO, KRO and BRO)	4,500	1,272	1,272	3,228	72%
	<b>4,500</b>	<b>1,272</b>	<b>1,272</b>	<b>3,228</b>	<b>72%</b>
<b>RUNNING COST FOR AWN REGIONAL OFFICE</b>					
Office Rent	5,800	-	-	5,800	100%
Transportation Cost for Staff	16,850	3,078	3,078	13,772	82%
Electricity/Generator & Utility	3,000	1,123	1,123	1,877	63%
Winter Heating	1,500	751	751	749	50%
Office Stationary	900	320	320	580	64%
Office Equipment Maintenance	200	71	71	129	65%
Building Maintenance	200	91	91	109	54%
Gas for Kitchen	450	207	207	243	54%
Monthly Internet Cost	1,031	397	397	634	61%
	<b>29,931</b>	<b>6,038</b>	<b>6,038</b>	<b>23,893</b>	<b>80%</b>
<b>RUNNING COST FOR AWN HO</b>					
Running Cost for AWN HO	13,800	9,869	9,869	3,931	28%
	<b>13,800</b>	<b>9,869</b>	<b>9,869</b>	<b>3,931</b>	<b>28%</b>
<b>TOTAL EXPENDITURE</b>	<b>100,000</b>	<b>27,568</b>	<b>27,568</b>	<b>72,432</b>	<b>72%</b>
<b>FUND BALANCE</b>	<b>-</b>	<b>72,432</b>	<b>72,432</b>	<b>-</b>	<b>-</b>



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-17

Project Title: Project Cooperation

Donor: UN WOMEN

Project Period: From July 25, 2019 Till July 24, 2020

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-19 USD		USD	USD
<b>FUNDS</b>					
Fund received from donor	211,191	-	-	211,191	100
	<b>211,191</b>	<b>-</b>	<b>-</b>	<b>211,191</b>	<b>100</b>
<b>EXPENDITURE</b>					
<b>PERSONNEL COST OF AWN-HO</b>					
Executive Director 25%	12,099	4,863	4,863	7,236	60
Program Manager/Deputy Director 35%	7,421	2,978	2,978	4,444	60
Finance Manger 30%	5,789	2,325	2,325	3,463	60
Networking Manager 25%	3,546	1,914	1,914	1,632	46
Advocacy Manager 40%	6,566	2,154	2,154	4,413	67
Monitoring and Evolution Officer 30%	3,496	1,404	1,404	2,092	60
Program Officer 100%	14,400	5,795	5,795	8,605	60
Driver 100%	3,000	1,206	1,206	1,794	60
Communication Officer 40%	2,640	1,061	1,061	1,579	60
	<b>58,957</b>	<b>23,700</b>	<b>23,700</b>	<b>35,258</b>	<b>60</b>
<b>PROGRAM COST</b>					
<b>Arranging Regular Meeting at Kabul</b>					
Lunch/Refreshment	4,800	2,427	2,427	2,373	49
Stationary	500	106	106	394	79
<b>Arranging Regular Meeting at 7 Zones of Afghanistan</b>					
Refreshment	6,720	383	383	6,337	94
Stationary	500	188	188	312	62
<b>Research on women's perspectives about peace process</b>					
Researcher Fees	1,000	-	-	1,000	100
Consultant Fee	2,000	-	-	2,000	100
Translation fee	750	-	-	750	100
Printing Fee	1,500	-	-	1,500	100
<b>Launch of the Report in Kabul</b>					
Hall Charges	800	-	-	800	100
Refreshment	1,120	-	-	1,120	100
Banner	50	-	-	50	100
<b>Launch of the Report in 7 Zones thurough conference</b>					
Refreshment	420	-	-	420	100





AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-17

Project Title: Project Cooperation

Donor: UN WOMEN

Project Period: From July 25, 2019 Till July 24, 2020

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

Local Transportation Cost	1,050	-	-	1,050	100
<b>Attendance at formal and informal peace and security processes by AWN leadership to undertake advocacy, media interviews, side meetings</b>					
Travel Cost	5,000	-	-	5,000	100
Visa Fee	600	-	-	600	100
Accommodation	2,040	-	-	2,040	100
Perdiem	1,800	-	-	1,800	100
<b>Research report on disarmament (illicit weapons and gun violence and its impact on women's lives in Afghanistan)</b>					
Consultant Fees	3,000	-	-	3,000	100
Researcher Fees	1,000	-	-	1,000	100
Translation fee	1,250	-	-	1,250	100
<b>Launch of the research Report at Kabul</b>					
Hall Charges	800	-	-	800	100
Lunch/Refreshment	2,500	-	-	2,500	100
Banner	50	-	-	50	100
Stationary	200	-	-	200	100
<b>Launch of Report at 7 Zones of Afghanistan</b>					
Hall Charges	1,400	-	-	1,400	100
<b>Women's Political Participation and Leadership</b>					
TV Debts with Key Presidential Candidates					
Boardcasting fee	22,500	-	-	22,500	100
Production and stage fee	3,500	-	-	3,500	100
<b>Focus Area three: Women's Social and Legal Protection</b>					
<b>Support government, Civil society and national institutions participation to CEDAW Committee</b>					
Visa Fees	360	-	-	360	100
Travel Cost	2,000	-	-	2,000	100
Accommodation Cost	1,500	-	-	1,500	100
Perdiem	1,000	-	-	1,000	100
<b>Promoting Women participation in south-south cooperation and other International events</b>					
Visa Fees	540	-	-	540	100
Travel Cost	3,000	-	-	3,000	100
Accommodation Cost	2,000	-	-	2,000	100
Perdiem	2,000	-	-	2,000	100
<b>Capacity building workshop for the FRUs in Kabul and 7 Zones</b>					
Trainer fee	3,200	-	-	3,200	100
Lunch & Refreshment	4,800	-	-	4,800	100
Banner	400	-	-	400	100
Stationary	960	-	-	960	100
Emergency (basket fund) for violence victims/s	7,000	-	-	7,000	100



**AFGHAN WOMEN'S NETWORK**  
**ANNEXURES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 21 DECEMBER 2019**  
**Project Title: Project Cooperation**  
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**Project Period: From July 25, 2019 Till July 24, 2020**  
**REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019**

Annex-17

<b>Modification of AWN's PMIS System</b>					
Consultant Fee	2,000	-	-	2,000	100
<b>Installation of MS project system to AWN program Department</b>					
Consultant fee	5,000	-	-	5,000	100
<b>Celebration of 100rs Independence Day at K</b>					
Event at Kabul	-	3,255	3,255	(3,255)	(100)
Event at 7 Seven of Afghanistan	-	482	482	(482)	(100)
	<b>102,610</b>	<b>6,841</b>	<b>6,841</b>	<b>95,769</b>	<b>93</b>

<b>MONITORING VISITS TO ZONES</b>					
Travel Cost	3,660	1,129	1,129	2,531	69
Accommodation Cost	2,520	985	985	1,535	61
Perdiem Cost	1,890	782	782	1,108	59
	<b>8,070</b>	<b>2,897</b>	<b>2,897</b>	<b>5,174</b>	<b>64</b>

<b>SECURITY MEASUREMENTS FOR AWN</b>					
Armored Door with Two side steel 4mm / per M	1,425	-	-	1,425	100
Armored Saferoom one side steel (walls, roof)	15,120	-	-	15,120	100
Metor 6M-30 is a multi-purpose multi-zone wall	4,870	-	-	4,870	100
Hand-held metal detector with 3 sensitivity sett	350	-	-	350	100
Samasung high resolution 4MP bullet Camera	1,020	-	-	1,020	100
Samsung 4CH Network video Recorder with Pr	220	-	-	220	100
Samsung LED 32 Inch, including wall mount br	28	-	-	28	100
2 TB video surveillance internal hard disk	105	-	-	105	100
cat 6 4 pairs cable 100% copper/Per Meter	153	-	-	153	100
POE switch with 8 POE ports and 2 Gigabit cor	85	-	-	85	100
cat 6 patch panel for patching cables	30	-	-	30	100
cat 6 cable manager for assembling cables	20	-	-	20	100
cat6 patch cord 1m	6	-	-	6	100
EMT flexible pipe 1 for CCTV camera/ per metr	200	-	-	200	100
EMT clip 1 for holding pipes/pes	25	-	-	25	100
EMT connector gland 1 inch/pes	5	-	-	5	100
EMT joiner 1 inch for joining pipes.pes	100	-	-	100	100
elbow 1 emt LB.T	30	-	-	30	100
elbow 1 emt 90	34	-	-	34	100
conduit 25*25.piece of 3 meter/ made in Taiwa	50	-	-	50	100
EMT metal joint box 10*10.pes	150	-	-	150	100
proflex inverter 3000 VA/24 V/ pure sine wave	1,340	-	-	1,340	100
battery 12v, 100 AH	240	-	-	240	100
Rack box 9 U 600/600 MM for network video re	110	-	-	110	100
HDMI cable 5m for connection recorder to TV	15	-	-	15	100
Installation services for lister items, including w	180	-	-	180	100



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-17

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REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

<b>Admin Cost</b>					
Office Rent 30%	7,200	3,466	3,466	3,734	52
Internet Costs 30%	3,600	963	963	2,637	73
Mobile telephone charges 10%	900	1,191	1,191	(291)	(32)
Vehicle Fuel 25%	3,000	-	-	3,000	100
Electricity/ Generator & Utility 14.3%	944	676	676	268	28
	<b>41,554</b>	<b>6,295</b>	<b>6,295</b>	<b>35,259</b>	<b>85</b>
<b>TOTAL EXPENDITURE</b>	<b>211,191</b>	<b>39,733</b>	<b>39,733</b>	<b>171,459</b>	<b>81</b>
<b>RECEIVABLE FROM DONOR</b>	-	<b>(39,733)</b>	<b>(39,733)</b>	-	-



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-18

Project Title: AWN Contribution to SP Trajectory 1 (Inclusive and Engendered Peace and Security)

Donor: CORDAID

Project Period: From January 01, 2019 Till December 31, 2019

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-19 USD		USD	USD
<b>FUNDS</b>					
Opening Balance	-	15,172	-	-	-
Fund received from donor	259,813	219,201	234,374	25,440	10
	<b>259,813</b>	<b>234,374</b>	<b>234,374</b>	<b>25,440</b>	<b>10</b>

**EXPENDITURE**

**PROGRAM COST**

**Direct Staff for the Project**

Program Officer 50%	2,010	2,100	2,100	(90)	(5)
Advocacy Officer 100%	9,187	9,588	9,588	(401)	(4)
M&E Officer 100%	11,254	11,644	11,644	(390)	(3)
Finance Manager 50%	6,890	7,200	7,200	(310)	(5)
Program Manger 50	14,165	15,002	15,002	(837)	(6)
Focal points 100%	32,153	34,198	34,198	(2,045)	(6)

**Bi-annual Meetings with Media**

Refreshment	766	777	777	(11)	(1)
Transportation Cost	1,914	1,547	1,547	367	19

**Semi Annual peace Campaign at Zonal Level**

Refreshment and Banner	5,742	4,075	4,075	1,666	29
Transportation Cost	11,483	7,507	7,507	3,976	35

**Bi annual Meeting with peace Builder Committee**

Refreshment	766	567	567	198	26
Transportation Cost	1,914	1,093	1,093	821	43

**Community Meeting with Local Women for story telling**

Refreshment	1,531	1,674	1,674	(143)	(9)
Transportation cost	3,828	4,248	4,248	(420)	(11)

**National Jirga**

Hall Charges	1,914	2,100	2,100	(186)	(10)
Lunch and Refreshment	2,392	2,700	2,700	(308)	(13)
Travel cost	31,058	32,220	32,220	(1,162)	(4)
Accomodation and Perdiem cost	18,947	19,941	19,941	(993)	(5)

**Research on Peace and Security Needs**

Consultant Fee	1,914	-	-	1,914	100
Researchers	1,952	-	-	1,952	100



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

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Donor: CORDAID

Project Period: From January 01, 2019 Till December 31, 2019

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-19 USD	USD	USD	%
<b>AWARENESS</b>					
Radio Spots	15,077	16,000	16,000	(923)	(6)
<b>Orientation of the project finance staff on Quickbook</b>					
Travel cost	1,100	1,180	1,180	(80)	(7)
Accommodation	1,072	1,130	1,130	(58)	(5)
Perdiem	402	455	455	(53)	(13)
Launch and Refreshment	96	95	95	1	1
<b>Celebration of International Peace day at Kabul</b>					
Hall Charges	861	-	-	861	100
Finger food	2,961	-	-	2,961	100
Scarf	574	-	-	574	100
Banner/Slogan	96	-	-	96	100
Communication cost	96	-	-	96	100
<b>International Youth Day 12th August in Kabul</b>					
Hall Charges	861	900	900	(39)	(5)
Finger food	1,435	1,500	1,500	(65)	(5)
Banner/Slogan	96	90	90	6	6
Communication cost	48	-	-	48	100
<b>International Youth Day 12th August in Regions</b>					
Hall Charges	1,340	1,369	1,369	(29)	(2)
Refreshment	1,339	1,335	1,335	4	0
Communication cost	134	116	116	18	13
Banner	335	307	307	28	8
<b>Celebrating International Peace day at Regions</b>					
Hall Charges	1,340	1,327	1,327	12	1
Refreshment	1,340	1,280	1,280	60	4
Scarf	670	689	689	(19)	(3)
Banner	335	279	279	56	17
Communication Cost	134	142	142	(8)	(6)
<b>National Jirga</b>					
Transportation Cost for National Jirga	1,797	1,878	1,878	(81)	(5)
<b>Bi-Monthly Meeting with Youth</b>					
Refreshment	1,837	1,571	1,571	266	14
Transportation for Participants	4,593	3,852	3,852	741	16
<b>Civil Society &amp; Media National Conference on Peace Negotiations</b>					
AWN's Contribution for Conference	2,865	2,994	2,994	(129)	(5)
<b>Women Empowerment Workshop in Kabul Prior to Doha</b>					



AFGHAN WOMEN'S NETWORK  
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FOR THE YEAR ENDED 21 DECEMBER 2019

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Donor: CORDAID

Project Period: From January 01, 2019 Till December 31, 2019

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-19 USD	USD	USD	%
Travel, Perdiem, Accomodation Cost and other cost of the event	3,649	3,812	3,812	(164)	(4)
<b>Risk Management for AWN's Program &amp; Finance's Staff</b>					
Training Cost (Travel, Accomodation, Perdiem, Visa Fees and Other Expenditures of the training)	10,048	-	-	10,048	100
<b>Field Survey</b>					
Travel Cost	1,167	1,247	1,247	(80)	(7)
Accomodation Cost	804	840	840	(36)	(5)
Perdiem Cost	502	570	570	(68)	(13)
<b>Women Empornment Workshop</b>					
Hall Charges	-	1,219	1,219	(1,219)	(100)
Lunch/Refreshment	-	3,491	3,491	(3,491)	(100)
Stationary	-	400	400	(400)	(100)
Banner	-	100	100	(100)	(100)
Travel Cost	-	6,521	6,521	(6,521)	(100)
Accomodation & Perdiem	-	720	720	(720)	(100)
Trainer Fees	-	1,500	1,500	(1,500)	(100)
Facilitator Fees	-	500	500	(500)	(100)
Travel Cost of Trainer	-	1,650	1,650	(1,650)	(100)
Accomodation & Perdiem for Trainer	-	-	-	-	(100)
Simulation Translation	-	58	58	(58)	(100)
	<b>220,781</b>	<b>219,299</b>	<b>219,299</b>	<b>1,481</b>	<b>(100)</b>
<b>PROJECT RUNNING COST</b>					
<b>Monitoring Cost</b>					
Travel Cost	2,335	2,646	2,646	(311)	(13)
Accommodation Cost	2,010	2,200	2,200	(190)	(9)
Perdiem	804	900	900	(96)	(12)
<b>Regional Office rent</b>					
Office rent	10,386	10,760	10,760	(374)	(4)
<b>Admin Cost</b>					
Admin Cost	23,498	23,961	23,961	(463)	(2)
	<b>39,033</b>	<b>40,467</b>	<b>40,467</b>	<b>(1,435)</b>	<b>(4)</b>
<b>TOTAL EXPENDITURE</b>	<b>259,813</b>	<b>259,767</b>	<b>259,767</b>	<b>46</b>	<b>0</b>
<b>RECEIVABLE FROM DONOR</b>	-	<b>(25,393)</b>	<b>(25,393)</b>	-	-



**AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019**

Annex-19

Project Title: Institutional Development and Stability Support for Advocacy and Networking (West Asia)  
Donor: Commonwealth of Australia represented by the Department of Foreign Affairs and Trade (DFAT)  
Project Period: From Janaruy 01, 2019 Till December 31, 2019 (2nd Year of Phase II)  
**REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019**

	BUDGET	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-19 USD	USD	USD	%
<b>FUNDS</b>					
Opening Balance	-	68,632	-	-	-
Fund received from donor	238,003	97,958	166,590	71,413	30
	<b>238,003</b>	<b>166,590</b>	<b>166,590</b>	<b>71,413</b>	<b>30</b>

**EXPENDITURE**

**ADMINISTRATION COST**

**AWN HO Personnel Cost**

Executive Director	4,840	4,840	4,840	-	-
Program Manager/Deputy Director	2,120	2,120	2,120	-	-
Admin Manager	3,127	3,127	3,127	-	-
Finance Manager	1,930	1,930	1,930	-	-
Networking Manager	1,418	1,432	1,432	(14)	(1)
Advocacy Manager	1,642	1,642	1,642	-	-
Logistic Officer	1,858	1,858	1,858	-	-
Finance Officer	1,320	1,320	1,320	-	-
Cashier	833	833	833	-	-
IT Officer	1,320	1,320	1,320	-	-
Guard	8,419	9,966	9,966	(1,547)	(18)
Driver	16,980	17,416	17,416	(436)	(3)
Cook	4,428	4,428	4,428	-	-
Cleaner	6,312	6,256	6,256	56	1
Networking Officer	1,980	1,980	1,980	-	-
Receptionist	4,164	3,778	3,778	386	9
Logistic Assistant	1,674	1,674	1,674	-	-
<b>AWN HO Project Support Staff</b>					
Communication Officer	4,620	4,615	4,615	5	0
	<b>68,984</b>	<b>70,534</b>	<b>70,534</b>	<b>(1,549)</b>	<b>(2)</b>

**Running Cost of the AWN HO**

Office Rent	6,000	6,900	6,900	(900)	(15)
Office supplies	480	852	852	(372)	(77)
Mobile telephone charges	1,800	1,764	1,764	36	2
Internet Costs	2,400	2,900	2,900	(500)	(21)
Vehicle Fuel	2,400	2,916	2,916	(516)	(21)
Vehicle's Repair	1,440	1,936	1,936	(496)	(34)



AFGHAN WOMEN'S NETWORK  
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Project Period: From Janaruy 01, 2019 Till December 31, 2019 (2nd Year of Phase II)  
**REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019**

	BUDGET	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-19 USD	USD	USD	%
Other office costs	1,320	1,833	1,833	(513)	(39)
Electricity/ Generator	960	2,009	2,009	(1,049)	(109)
Winter Heating Costs	400	293	293	107	27
Gas for Kitchen	192	268	268	(76)	(40)
Office Stationary	240	814	814	(574)	(239)
Bank Charges	1,800	1,648	1,648	152	8
Audit Cost	800	1,500	1,500	(700)	(88)
Office Equipment Maintenance	600	156	156	444	74
AWN Regional Offices Documents Submission Charges	600	-	-	600	100
	<b>21,432</b>	<b>25,787</b>	<b>25,787</b>	<b>(4,355)</b>	<b>(20)</b>
<b>ORGANIZATIONAL DEVELOPMENT COST</b>					
<b>Staff salaries: Kunduz Regional Office</b>					
Admin/Finance Officer	5,820	2,717	2,717	3,103	53
Guard/Cleaner	6,288	6,300	6,300	(12)	(0)
	<b>12,108</b>	<b>9,017</b>	<b>9,017</b>	<b>3,091</b>	<b>26</b>
<b>Staff salaries: Paktiya Regional Office</b>					
Office Manager	2,442	2,200	2,200	242	10
Admin/Finance Officer	4,800	4,800	4,800	-	-
Guard/Cleaner	6,288	6,288	6,288	-	-
	<b>13,530</b>	<b>13,288</b>	<b>13,288</b>	<b>242</b>	<b>2</b>
<b>Staff Salaries: Herat Regional Office</b>					
Admin/Finance Officer	6,108	6,108	6,108	-	-
Guard/Cleaner	9,792	9,780	9,780	12	0
	<b>15,900</b>	<b>15,888</b>	<b>15,888</b>	<b>12</b>	<b>0</b>
<b>Staff salaries: Jalal Abad Regional office.</b>					
Office Manager	5,561	5,356	5,356	205	4
Admin/Finance Officer	3,600	1,620	1,620	1,980	55
Guard/Cleaner	10,980	10,980	10,980	-	-
	<b>20,141</b>	<b>17,956</b>	<b>17,956</b>	<b>2,185</b>	<b>11</b>
<b>Running Cost for the AWN Kunduz Regional Office</b>					
Office Rent	3,600	2,556	2,556	1,044	29
Internet Costs	720	1,233	1,233	(513)	(71)
Electricity/ Generator & Utility	1,440	497	497	943	65



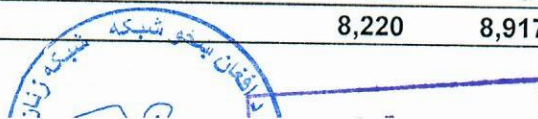


AFGHAN WOMEN'S NETWORK  
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FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-19

Project Title: Institutional Development and Stability Support for Advocacy and Networking (West Asia)  
Donor: Commonwealth of Australia represented by the Department of Foreign Affairs and Trade (DFAT)  
Project Period: From January 01, 2019 Till December 31, 2019 (2nd Year of Phase II)  
**REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019**

	BUDGET	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-19 USD	USD	USD	%
Office Stationary	360	35	35	325	90
Office Equipment Maintenance	180	30	30	150	83
Gas for Kitchen	300	104	104	196	65
Winter Heating Costs	300	194	194	106	35
Bank Charges	24	-	-	24	100
	<b>6,924</b>	<b>4,649</b>	<b>4,649</b>	<b>2,275</b>	<b>33</b>
<b>Running Cost for the AWN Paktiya Regional Office</b>					
Office Rent	3,360	2,506	2,506	854	25
Internet Costs	720	669	669	51	7
Electricity/ Generator & Utility	1,440	1,439	1,439	1	0
Office Stationary	360	325	325	35	10
Office Equipment Maintenance	180	55	55	125	70
Gas for Kitchen	300	419	419	(119)	(40)
Winter Heating Costs	300	297	297	3	1
Bank Charges	24	41	41	(17)	(71)
	<b>6,684</b>	<b>5,751</b>	<b>5,751</b>	<b>933</b>	<b>14</b>
<b>Running Cost for the AWN Herat Regional Office</b>					
Office Rent	3,600	2,700	2,700	900	25
Internet Costs	720	627	627	93	13
Electricity/ Generator & Utility	1,440	1,179	1,179	261	18
Office Stationary	360	222	222	138	38
Office Equipment Maintenance	180	210	210	(30)	(17)
Gas for Kitchen	300	298	298	2	1
Winter Heating Costs	300	317	317	(17)	(6)
Bank Charges	120	-	-	120	100
	<b>7,020</b>	<b>5,554</b>	<b>5,554</b>	<b>1,466</b>	<b>21</b>
<b>Running Cost for the AWN Jalalabad Regional Office</b>					
Office Rent	4,800	4,800	4,800	-	-
Internet Costs	720	618	618	102	14
Electricity/ Generator & Utility	1,440	2,059	2,059	(619)	(43)
Office Stationary	360	363	363	(3)	(1)
Office Equipment Maintenance	180	216	216	(36)	(20)
Gas for Kitchen	300	462	462	(162)	(54)
Winter Heating Costs	300	336	336	(36)	(12)
Bank Charges	120	64	64	56	47
	<b>8,220</b>	<b>8,917</b>	<b>8,917</b>	<b>(697)</b>	<b>(8)</b>



AFGHAN WOMEN'S NETWORK  
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FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-19

Project Title: Institutional Development and Stability Support for Advocacy and Networking (West Asia)  
Donor: Commonwealth of Australia represented by the Department of Foreign Affairs and Trade (DFAT)  
Project Period: From Janaruy 01, 2019 Till December 31, 2019 (2nd Year of Phase II)  
**REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019**

	BUDGET	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-19 USD	USD	USD	%
<b>PROGRAM IMPLEMENTATION COST</b>					
<b>Quarterly Cordination meeting in Kabul and at the zonal level with the relatant stakeholders on implementation of CEDAW and NAP 1325</b>					
Refreshment	400	253	253	147	37
<b>Bi -annual meeting with governmental officials, and relevant stakeholders on EVAW</b>					
Hall charges	1,100	385	385	715	65
Banner	30	-	-	30	100
Refreshment	1,120	878	878	242	22
<b>Quarterly Community Meetings on EVAW ISSUES at Four Zones</b>					
Refreshment	400	56	56	344	86
<b>Public Awareness on EVAW</b>					
Animation and Infographic	4,000	4,000	4,000	-	-
Billboard	6,000	6,000	6,000	-	-
Publication of Annual Report	1,500	1,500	1,500	-	-
<b>Annual Celebration of OBR at Kabul</b>					
Hall charges	300	-	-	300	100
Refreshment	200	282	282	(82)	(41)
Scrafs	2,000	2,336	2,336	(336)	(17)
<b>Annual Celebration of OBR at Zonal Level</b>					
Refreshment & Banner of OBR	910	1,009	1,009	(99)	(11)
<b>Annual Celebration of 8th March</b>					
Annual Celebration of 8th March at Kabul	300	1,314	1,314	(1,014)	(338)
Annual Celebration of 8th March at Zonal Level	1,820	1,684	1,684	136	7
<b>Launch of 16 Days Campaign in Kabul (25th November)</b>					
Refreshment & Banner for 16 Days of Activism	70	71	71	(1)	(1)
Documentry or SMSes through Mobile Phones of 16 days	1,000	1,314	1,314	(314)	(31)
<b>Launch of 16 Days Campaign at Zonal Level (25th November)</b>					
Refreshment & Banner for 16 Days of Activism	280	306	306	(26)	(9)
<b>Closing of 16 Days Campaign and Launch of Human Rights (10th December) in Kabul</b>					
Hall charges	550	513	513	37	7
Finger food	1,120	1,721	1,721	(601)	(54)
Banner	30	90	90	(60)	(200)
Scrafs/Mugs	160	100	100	60	38
<b>Launch of the Monitoring Report on SMAF In Kabul</b>					
Hall charges	500	-	-	500	100

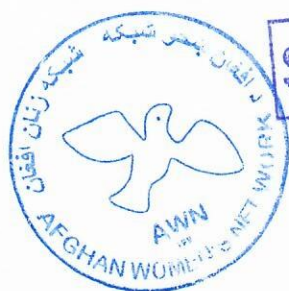


**AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019**

Annex-19

Project Title: Institutional Development and Stability Support for Advocacy and Networking (West Asia)  
Donor: Commonwealth of Australia represented by the Department of Foreign Affairs and Trade (DFAT)  
Project Period: From January 01, 2019 Till December 31, 2019 (2nd Year of Phase II)  
**REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019**

	BUDGET	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-19 USD	USD	USD	%
Refreshment	480	-	-	480	100
Banner	30	-	-	30	100
<b>Launch of SMAF Indicators through Press Conference in Seven Zones</b>					
Refreshment	140	-	-	140	100
Bannner	140	-	-	140	100
<b>Young Women Leadership</b>					
Refreshment Cost (for the opening the session and ending session)	80	-	-	80	100
Stipend Cost	10,000	8,213	8,213	1,787	18
Daily refreshment cost of the YWL	750	581	581	169	23
Intership	10,000	6,867	6,867	3,133	31
Trainer Fees	1,250	847	847	403	32
<b>Bi-Monthly Coordination Meetings in Kabul</b>					
Refreshment	300	300	300	-	-
Stationery	300	300	300	-	-
<b>Monitoring and Evaluation</b>					
Monitoring Field visit Costs	2,800	3,340	3,340	(540)	(19)
<b>Escalation Costs</b>					
Inflation Rate	7,000	11,283	11,283	(4,283)	(61)
	<b>57,060</b>	<b>55,541</b>	<b>55,541</b>	<b>1,519</b>	<b>3</b>
<b>TOTAL EXPENDITURE</b>	<b>238,003</b>	<b>232,883</b>	<b>232,883</b>	<b>5,121</b>	<b>2</b>
<b>RECEIVABLE FROM DONOR</b>	-	<b>(66,293)</b>	<b>(66,293)</b>	-	-



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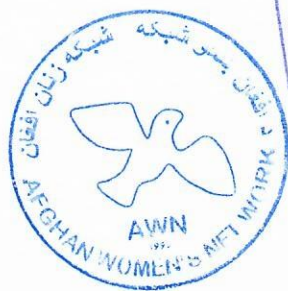
AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-20  
Un-Restricted Fund

Project Title: National Survey

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-18 USD	21-Dec-19 USD	USD	USD	%
<b>FUNDS</b>						
Opening Balance	-	-	(16,659)	-	-	-
Fund received from donor	16,659	-	16,659	16,659	-	-
	<b>16,659</b>	-	-	<b>16,659</b>	-	-
<b>EXPENDITURE</b>						
<b>PERSONNEL (SALARIES INCLUDING TAX)</b>						
Project Coordinator	800	800	-	800	-	-
Field Researchers-Female	12,920	12,920	-	12,920	-	-
	<b>13,720</b>	<b>13,720</b>	-	<b>13,720</b>	-	-
<b>ACTIVITY COST</b>						
Refreshment for FGDs	480	270	-	270	210	44
Stationary	240	136	-	136	104	43
Local Transportation for Participants	720	852	-	852	(132)	(18)
Communication Cost	263	300	-	300	(37)	(14)
AWN Admin Cost	1,236	1,381	-	1,381	(145)	(12)
	<b>2,939</b>	<b>2,939</b>	-	<b>2,939</b>	-	-
<b>TOTAL EXPENDITURE</b>	<b>16,659</b>	<b>16,659</b>	-	<b>16,659</b>	-	-
<b>FUND BALANCE</b>	-	(16,659)	-	-	-	-



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AFGHAN WOMEN'S NETWORK  
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FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-21  
Un-Restricted Fund

Project Title: Revision of AWN's Strategic Plan (2018-2022)

Donor: Commonwealth of Australia represented by the Department of Foreign Affairs and Trade (DFAT)

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-18	21-Dec-19	USD	USD	%
<b>FUNDS</b>						
Opening Balance	-	-	18,553	-	-	-
Fund received from donor	54,881	55,134	-	55,134	(253)	(0)
	<b>54,881</b>	<b>55,134</b>	<b>18,553</b>	<b>55,134</b>	<b>(253)</b>	<b>(0)</b>
<b>EXPENDITURE</b>						
<b>PROGRAM COST</b>						
Consultant Fee	7,000	4,312	-	4,312	2,688	38
Visa Fee of the Consultant to Afghanistan	200	-	-	-	200	100
Travel Cost for Round Trip	1,800	825	-	825	975	54
Accommodation Cost	800	740	-	740	60	8
Perdiem	300	370	-	370	(70)	(23)
<b>Regional Managers and Beneficiaries travel to Kabul</b>						
Travel Cost	1,120	624	-	624	496	44
Accommodation Cost	560	-	-	-	560	100
Perdiem Cost	210	20	-	20	190	90
<b>Travel to Kazakhstan</b>						
Invitation Cost for Participants	7,000	-	-	-	7,000	100
Visa Fee	560	129	-	129	431	77
Travel Cost	12,040	7,245	-	7,245	4,795	40
Passport Registration Fees	560	-	-	-	560	100
Accommodation Cost	7,840	8,981	-	8,981	(1,141)	(15)
Perdiem	7,840	8,770	-	8,770	(930)	(12)
Facilitator Fees	315	-	-	-	315	100
<b>Four Days Session with AWN's Core Group, Board Members, Donors, Partners and Secretariat in Kazakhstan</b>						
Hall Charges	640	-	-	-	640	100
Lunch and Refreshment	1,344	2,548	-	2,548	(1,204)	(90)
Local Transportation	392	61	-	61	331	84
Printing Cost	1,200	-	-	-	1,200	100
<b>Adjustment of 3rd year's Budget</b>						
Budget Line Amount	3,160	1,956	-	1,956	1,204	38
<b>TOTAL EXPENDITURE</b>	<b>54,881</b>	<b>36,581</b>	<b>-</b>	<b>36,581</b>	<b>18,300</b>	<b>33</b>
<b>FUND BALANCE</b>	<b>-</b>	<b>18,553</b>	<b>18,553</b>	<b>18,553</b>	<b>-</b>	<b>-</b>



AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-22  
Un-Restricted Fund

Project Title: 16 Days of Activism

Donor: UN WOMEN

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-18	21-Dec-19	USD	USD	%
<b>FUNDS</b>						
Opening Balance	-	-	(37,275)	-	-	-
Fund received from donor	37,286	-	39,552	39,552	(2,266)	(6)
	<b>37,286</b>	-	<b>2,277</b>	<b>39,552</b>	<b>(2,266)</b>	<b>(6)</b>
<b>EXPENDITURE</b>						
<b>PROGRAM COST</b>						
<b>Allocated Fund for AWN and It's Partners by UN WOMEN</b>						
ACH	7,020	7,154	-	7,154	(134)	(2)
AWLDO	5,000	5,121	-	5,121	(121)	(2)
WCBCO	5,000	4,964	-	4,964	36	1
WCLRF	2,000	1,806	-	1,806	194	10
AWEC	4,490	4,282	-	4,282	208	5
APD	3,000	2,616	-	2,616	384	13
ARSDO	5,000	4,946	-	4,946	54	1
AWSDC	4,000	3,985	-	3,985	15	0
AWN	1,776	2,402	13	2,415	(639)	(36)
<b>TOTAL EXPENDITURE</b>	<b>37,286</b>	<b>37,275</b>	<b>13</b>	<b>37,288</b>	<b>(3)</b>	<b>(0)</b>
<b>RECEIVABLE FROM DONOR</b>	-	<b>(37,275)</b>	<b>2,263</b>	<b>2,263</b>	-	-
<b>REFUNDED TO DONOR</b>	-	-	<b>2,263</b>	<b>2,263</b>	-	-
<b>FUND BALANCE</b>	-	-	-	-	-	-



AFGHAN WOMEN'S NETWORK  
 ANNEXURES TO THE FINANCIAL STATEMENTS  
 FOR THE YEAR ENDED 21 DECEMBER 2019  
 Project Title: AWARD  
 Donor: Roland Berger  
 REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

Annex-23  
 Un-Restricted Fund

	BUDGET	ACTUAL 21-Dec- 18	ACTUAL 21-Dec- 19	TOTAL	VARIANCE	
	USD	USD	USD	USD	USD	%
<b>FUNDS</b>						
Opening Balance	-	-	(38,225)	-	-	-
Fund received from donor	75,522	-	-	-	75,522	100
	<b>75,522</b>	-	<b>(38,225)</b>	-	<b>75,522</b>	<b>100</b>
<b>EXPENDITURE</b>						
<b>PROGRAM COST</b>						
Allocated Fund for AWN for the activities of Advocacy & Networking						
activities of Advocacy & Networking	75,522	38,225	-	38,225	37,297	49
<b>TOTAL EXPENDITURE</b>	<b>75,522</b>	<b>38,225</b>	-	<b>38,225</b>	<b>37,297</b>	<b>49</b>
<b>RECEIVABLE FROM DONOR</b>	-	<b>(38,225)</b>	<b>(38,225)</b>	<b>(38,225)</b>	-	-

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AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-24  
Un-Restricted Fund

Project Title: Afghan Peace Process

Donor: International Civil Society Action Network (ICAN)

Project Period: From April 23, 2019 Till November 30, 2019

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-19 USD		USD	USD
<b>FUNDS</b>					
Fund received from donor	9,200	9,200	9,200	-	-
	<b>9,200</b>	<b>9,200</b>	<b>9,200</b>	-	-
<b>EXPENDITURE</b>					
<b>PROGRAM COST</b>					
<b>Peace Talk</b>					
Refreshment & Hall Charges	3,324	3,324	3,324	-	-
Banner	180	180	180	0	0
Peace Process	1,945	1,945	1,945	-	-
	<b>5,449</b>	<b>5,449</b>	<b>5,449</b>	<b>0</b>	<b>0</b>
<b>BANK CHARGES ON RECEIPT OF FUND</b>					
Bank Charges on Receipt of Fund	30	30	30	-	-
	<b>30</b>	<b>30</b>	<b>30</b>	-	-
<b>AWN ADMIN COST</b>					
AWN Admin Cost	3,721	3,721	3,721	(0)	(0)
	<b>3,721</b>	<b>3,721</b>	<b>3,721</b>	<b>(0)</b>	<b>(0)</b>
<b>TOTAL EXPENDITURE</b>	<b>9,200</b>	<b>9,200</b>	<b>9,200</b>	<b>(0)</b>	<b>(0)</b>
<b>FUND BALANCE</b>	-	-	-	-	-

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AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-25  
Un-Restricted Fund

Project Title: Doha Peace Talk

Donor: LAINE M NONNEMAN, Hunt Alternatives, Cynda Arsenault and CEDAR (Multiple Donors)

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL 21-Dec- 19	TOTAL	VARIANCE	
	USD	USD	USD	USD	%
<b>FUNDS</b>					
Fund received from donors	23,000	23,000	23,000	-	-
	<b>23,000</b>	<b>23,000</b>	<b>23,000</b>	-	-
<b>EXPENDITURE</b>					
<b>PROGRAM COST</b>					
<b>Allocated Fund for Peace Talk</b>					
Allocated Fund for Peace Talk	23,000	24	24	22,976	100
<b>TOTAL EXPENDITURE</b>	<b>23,000</b>	<b>24</b>	<b>24</b>	<b>22,976</b>	<b>100</b>
<b>FUND BALANCE</b>	-	22,976	22,976	-	-

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AFGHAN WOMEN'S NETWORK  
 ANNEXURES TO THE FINANCIAL STATEMENTS  
 FOR THE YEAR ENDED 21 DECEMBER 2019  
 Project Tittle: Adhock Advocacy's Travel Cost  
 Donor: University of San Diago  
 REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

Annex-26  
 Un-Restricted Fund

	BUDGET	ACTUAL 21-Dec- 19	TOTAL	VARIANCE	
	USD	USD	USD	USD	%
<b>FUNDS</b>					
Fund received from donors	4,000	4,000	4,000	-	-
	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	-	-
<b>EXPENDITURE</b>					
<b>PROGRAM COST</b>					
Allocated Fund for the Adhock Advocay's Travel Cost					
Travel Cost	4,000	4,000	4,000	-	-
<b>TOTAL EXPENDITURE</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	-	-
<b>FUND BALANCE</b>	-	-	-	-	-

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AFGHAN WOMEN'S NETWORK  
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FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-27  
Un-Restricted Fund

Project Title: AWN's Security

Donor: Urgent Action Fund (UAF)

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-19 USD	USD	USD	%
<b>FUNDS</b>					
Fund received from donors	5,000	5,000	5,000	-	-
	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	-	-
<b>EXPENDITURE</b>					
<b>PROGRAM COST</b>					
Allocated Fund for the AWN's Security					
Allocated Fund for the AWN's Security	5,000	43	43	4,957	99
<b>TOTAL EXPENDITURE</b>	<b>5,000</b>	<b>43</b>	<b>43</b>	<b>4,957</b>	<b>99</b>
<b>FUND BALANCE</b>	-	<b>4,957</b>	<b>4,957</b>	-	-

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AFGHAN WOMEN'S NETWORK  
ANNEXURES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 21 DECEMBER 2019

Annex-28  
Un-Restricted Fund

Project Title: Research on Education

Donor: ANEC

REPORTING PERIOD: FROM DECEMBER 22, 2018 TILL DECEMBER 21, 2019

	BUDGET	ACTUAL	TOTAL	VARIANCE	
	USD	21-Dec-19 USD		USD	USD
<b>FUNDS</b>					
Fund received from donors	2,000	2,000	2,000	-	-
	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	-	-
<b>EXPENDITURE</b>					
<b>PROGRAM COST</b>					
<b>Allocated Fund for the Research</b>					
Allocated Fund for the Research	2,000	2,000	2,000	-	-
<b>TOTAL EXPENDITURE</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	-	-
<b>FUND BALANCE</b>	-	-	-	-	-

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